

Federal Funds Detail Statement

Federal Funds Detail Statement

			Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
General Fund Use Only							
General Fund Use							
General Fund							
Fund Only							
13000	Dept Of Health And Human Serv.		Federal	4,663,313			
			State				
Total Fund Only			Federal	4,663,313			
			State				
Total General Fund			Federal	4,663,313			
			State				
Total General Fund Use			Federal	4,663,313			
			State				
Total General Fund Use Only			Federal	4,663,313			
			State				
Administration and Regulation							
Administrative Services, Department of							
Iowa Power Fund							
Fund Only							
81041	Energy Conservation		Federal	233,648			
			State				
Total Fund Only			Federal	233,648			
			State				
Total Iowa Power Fund			Federal	233,648			
			State				
Total Administrative Services, Department of			Federal	233,648			



9 **Federal Funds Detail Statement (Continued)**

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
		State				
Commerce, Department of						
Commerce Revolving Fund						
Insurance Division-Commerce Revolving Fund						
93779 Health Care Financing Administration		Federal	448,320	758,108	758,168	758,168
		State				
Total Insurance Division-Commerce Revolving Fund		Federal	448,320	758,108	758,168	758,168
		State				
Utilities Division						
20700 Gas Pipeline Safety		Federal	797,325			
		State				
20720 State Damage Prevention Program Grants		Federal	95,000	100,000	100,000	100,000
		State				
20721 PHMSA Pipeline Safety Program One Call Grant		Federal		27,500	27,500	27,500
		State				
70013 Pipeline Safety Program		Federal		400,000	400,000	400,000
		State				
81117 Energy Efficiency and Renewable Energy Info		Federal	6,000			
		State				
81122 Electricity Delivery and Energy Reliability, Rsrch, Dev & An		Federal	175,906	133,000	43,075	43,075
		State				
Total Utilities Division		Federal	1,074,231	660,500	570,575	570,575
		State				
Total Commerce Revolving Fund		Federal	1,522,551	1,418,608	1,328,743	1,328,743
		State				
Total Commerce, Department of		Federal	1,522,551	1,418,608	1,328,743	1,328,743
		State				
Iowa Telecommunications & Technology Commission						
ICN Operations						
Fund Only						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
11557	Broadband Technology Opportunities Program (BTOP)	Federal	5,785,645	1		1
		State				
99999	Balancing Adjustment	Federal			1	
		State				
Total Fund Only		Federal	5,785,645	1	1	1
		State				
Total ICN Operations		Federal	5,785,645	1	1	1
		State				
Total Iowa Telecommunications & Technology Commission		Federal	5,785,645	1	1	1
		State				
Governor's Office of Drug Control Policy						
General Fund						
Drug Policy Coordinator						
16560	National Institute Of Justice	Federal		10,000	10,000	10,000
		State				
16580	Edward Byrne Memorial State & Local Law Enforcement	Federal	106,495	100	1	1
		State				
16585	Drug Court Discretionary Grant Program	Federal				
		State		7,500		
16593	Residential Sub Abuse Trmt Pass-Thru	Federal		9,503	9,503	9,503
	Residential Substance Abuse Treatment Grant Program. Match is required.	State	6,259	5,000		
16609	Project Safe Neighborhoods	Federal		7,000	7,000	7,000
		State				
16710	Public Safety Partnership & Community Policing	Federal		100	100	100
	Public Safety Partnership & Community Policing (Hot Spots)	State				
Total Drug Policy Coordinator		Federal	106,495	26,703	26,604	26,604
		State	6,259	12,500		
Total General Fund		Federal	106,495	26,703	26,604	26,604
		State	6,259	12,500		



8 **Federal Funds Detail Statement (Continued)**

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Local Law Enforcement Grants						
Fund Only						
16000	Department Of Justice	Federal		1		
		State				
16560	National Institute Of Justice	Federal	153,118	300,000	100,000	100,000
		State				
16580	Edward Byrne Memorial State & Local Law Enforcement Improve response to meth and other drugs coordinating law enforcement, prevention and education.	Federal	125,280	70,000	70,000	70,000
		State				
16585	Drug Court Discretionary Grant Program	Federal	66,740	750,000	500,000	500,000
		State				
16607	Bulletproof Vest Partnership Grant	Federal	3,115	2,000	5,000	5,000
	To protect lives by providing state law enforcement officers with armored vests.	State				
16609	Project Safe Neighborhoods	Federal	134,434	80,000	10,000	10,000
	Project Safe Neighborhoods Program Pass Thru	State				
16710	Public Safety Partnership & Community Policing	Federal	398,785	570,000	70,000	70,000
	Public Safety Partnership Grant Program Pass Thru for Hot Spots Task Forces and Meth Prevention/demand reduction initiatives	State				
16812	Second Chance Act Prisoner Reentry Initiative	Federal		60,723		
		State				
95001	High Intensity Drug Trafficking Areas Program	Federal			1	1
		State				
Total Fund Only		Federal	881,472	1,832,724	755,001	755,001
		State				
Total Local Law Enforcement Grants						
		Federal	881,472	1,832,724	755,001	755,001
		State				
LLEBG/RSAT Grant						
Fund Only						
16593	Residential Sub Abuse Trmt Pass-Thru	Federal	109,160	70,000	90,000	90,000
	To develop and implement Residential Substance Abuse Treatment programs within the correctional facilities in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment.	State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Total Fund Only		Federal	109,160	70,000	90,000	90,000
		State				
Total LLEBG/RSAT Grant		Federal	109,160	70,000	90,000	90,000
		State				
Byrne/JAG						
Fund Only						
16738	Edward Byrne Memorial Justice Assistance Grant	Federal	2,018,454	2,045,004	2,009,163	2,009,163
		State				
Total Fund Only		Federal	2,018,454	2,045,004	2,009,163	2,009,163
		State				
Total Byrne/JAG		Federal	2,018,454	2,045,004	2,009,163	2,009,163
		State				
Total Governor's Office of Drug Control Policy		Federal	3,115,581	3,974,431	2,880,768	2,880,768
		State	6,259	12,500		
Human Rights, Department of						
General Fund						
Criminal & Juvenile Justice						
16540	Juvenile Justice & Delinquency Prevention	Federal	40,000	40,000	40,000	40,000
	These funds are used to administer the Juvenile Justice and Delinquency Prevention Program.	State	64,500	125,000	40,000	40,000
Total Criminal & Juvenile Justice		Federal	40,000	40,000	40,000	40,000
		State	64,500	125,000	40,000	40,000
Total General Fund		Federal	40,000	40,000	40,000	40,000
		State	64,500	125,000	40,000	40,000
Weatherization-D.O.E.						
Fund Only						
81042	Weatherization Assistance	Federal	5,698,830	7,736,662	7,736,662	7,736,662



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
These funds are used to administer the Weatherization Assistance Program which weatherizes the homes of low-income elderly, handicapped and other poverty level families by utilizing the services of community action agencies and local governments to perform or sub-contract the weatherization activities.		State				
Total Fund Only		Federal	5,698,830	7,736,662	7,736,662	7,736,662
		State				
Total Weatherization-D.O.E.		Federal	5,698,830	7,736,662	7,736,662	7,736,662
		State				
Justice Assistance Grants						
Fund Only						
16540	Juvenile Justice & Delinquency Prevention	Federal		100,000		
		State				
16550	Criminal Justice Statistics Development	Federal	214,765	68,159	63,227	63,227
	These funds from the US Dept. of Justice are used to operate and maintain the Statistical Analysis Center.	State				
16727	Enforcing Underage Drinking Laws Program	Federal	179,024	184,983	185,759	185,759
		State				
16745	Criminal and Juvenile Justice and Mental Hlth Collaboration	Federal	195,018	175,389	122,437	122,437
		State				
16751	Edward Byrne Memorial Competitive Grant Program	Federal	42,000	123,692		
		State				
16821	Juvenile Justice Reform and Reinvestment Demonstration Progr	Federal	46,754	701,589	726,760	726,760
		State				
20616	National Priority Safety Programs	Federal		32,500		
		State				
Total Fund Only		Federal	677,561	1,386,312	1,098,183	1,098,183
		State				
Total Justice Assistance Grants		Federal	677,561	1,386,312	1,098,183	1,098,183
		State				



Federal Funds Detail Statement (Continued)

			Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Juvenile Accountability Incentive Block Grant							
Fund Only							
16523	Juvenile Accountability Block Grant		Federal	337,992	294,121	354,450	354,450
	This funding is received from US Dept. of Justice Office of Juvenile Justice and Delinquency Prevention, Formula Grant.		State				
Total Fund Only			Federal	337,992	294,121	354,450	354,450
			State				
Total Juvenile Accountability Incentive Block Grant			Federal	337,992	294,121	354,450	354,450
			State				
Community Grant Fund							
Fund Only							
16548	Title V Delinquency Prevention Program		Federal	59,850	2,500	2,500	2,500
			State				
Total Fund Only			Federal	59,850	2,500	2,500	2,500
			State				
Total Community Grant Fund			Federal	59,850	2,500	2,500	2,500
			State				
Status Of Women Federal Grants							
Fund Only							
17000	Department Of Labor		Federal		4,000	4,000	4,000
			State				
Total Fund Only			Federal		4,000	4,000	4,000
			State				
Total Status Of Women Federal Grants			Federal		4,000	4,000	4,000
			State				
Juvenile Justice Action Grants							
Fund Only							
16540	Juvenile Justice & Delinquency Prevention		Federal	439,929	265,000	250,300	250,300



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
These funds are used to stimulate programming, research, and training to improve the state's Juvenile Justice System. These funds originate from the Juvenile Justice and Prevention Act and are to be used toward specific mandates. These funds are used to support community level development and implementation of programs		State				
Total Fund Only		Federal	439,929	265,000	250,300	250,300
		State				
Total Juvenile Justice Action Grants		Federal	439,929	265,000	250,300	250,300
		State				
Juvenile Justice Advisory Coun						
Fund Only						
16540	Juvenile Justice & Delinquency Prevention	Federal	19,443	25,000	25,000	25,000
These funds are used for special projects designated by the Council		State				
Total Fund Only		Federal	19,443	25,000	25,000	25,000
		State				
Total Juvenile Justice Advisory Coun		Federal	19,443	25,000	25,000	25,000
		State				
Low Income Energy Assistance						
Fund Only						
93568	Low Income Home Energy Assistance	Federal	89,361,115	42,231,743	42,231,743	42,231,743
These funds are used to administer the low-income energy assistance program which provides assistance to low-income households to offset homeheating bills or other related energy costs that are excessive in relationship to their income.		State				
Total Fund Only		Federal	89,361,115	42,231,743	42,231,743	42,231,743
		State				
Total Low Income Energy Assistance		Federal	89,361,115	42,231,743	42,231,743	42,231,743
		State				



Federal Funds Detail Statement (Continued)

			Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Weatherization - HHS (Leap)							
Fund Only							
93568	Low Income Home Energy Assistance		Federal	8,756,445	14,409,351	14,409,112	14,409,112
	Funds to provide home energy assistance payments to eligible recipients.		State				
Total Fund Only			Federal	8,756,445	14,409,351	14,409,112	14,409,112
			State				
Total Weatherization - HHS (Leap)			Federal	8,756,445	14,409,351	14,409,112	14,409,112
			State				
Juvenile Accountability Incentive							
Fund Only							
16523	Juvenile Accountability Block Grant		Federal	27,179			
			State				
Total Fund Only			Federal	27,179			
			State				
Total Juvenile Accountability Incentive			Federal	27,179			
			State				
CSBG - Community Action Agency							
Fund Only							
93569	Adoption Assistance		Federal	6,257,584	4,350,103	5,262,908	5,262,908
	These funds are granted to the state to provide various services through the Community Action Agencies.		State				
93572	Community Services Block Grant		Federal		395,201	395,201	395,201
			State				
Total Fund Only			Federal	6,257,584	4,745,304	5,658,109	5,658,109
			State				
Total CSBG - Community Action Agency			Federal	6,257,584	4,745,304	5,658,109	5,658,109
			State				
Disability Donations & Grants							
Fund Only							



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
84161	Client Assistance	Federal	94,089	124,204	124,204	124,204
	Client Assistance Program FFY2012	State				
Total Fund Only		Federal	94,089	124,204	124,204	124,204
		State				
Total Disability Donations & Grants		Federal	94,089	124,204	124,204	124,204
		State				
Total Human Rights, Department of		Federal	111,770,017	71,264,197	71,934,263	71,934,263
		State	64,500	125,000	40,000	40,000
Inspections & Appeals, Department of						
General Fund						
Administration Division						
13773	Title XVIII Medicare Inspections	Federal		85,306	85,306	85,306
		State				
93775	State Medicaid Fraud Control	Federal		255,915	255,915	255,915
		State				
93777	State Survey and Control Program	Federal	306,190			
		State				
Total Administration Division		Federal	306,190	341,221	341,221	341,221
		State				
Investigations Division						
93775	State Medicaid Fraud Control	Federal	780,585	818,928	818,928	818,928
	Provides funds for investigation and prosecution of fraud in the statewide Medicaid program.	State	263,070	272,976		
Total Investigations Division		Federal	780,585	818,928	818,928	818,928
		State	263,070	272,976		
Health Facilities Division						
13773	Title XVIII Medicare Inspections	Federal		2,441,252	2,441,252	2,441,252
		State				
93775	State Medicaid Fraud Control	Federal		84,106	84,106	84,106
		State				
93777	State Survey and Control Program	Federal	8,270,546	6,271,401	6,271,401	6,271,401



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
		State				
93778	Medical Assistance	Federal				
		State	1,254,280	1,254,280		
93779	Health Care Financing Administration	Federal	254,161			
		State				
Total Health Facilities Division		Federal	8,524,707	8,796,759	8,796,759	8,796,759
		State	1,254,280	1,254,280		
	Food and Consumer Safety					
13103	Food & Drug - Research Grants	Federal		1,009,181	660,000	660,000
		State				
93779	Health Care Financing Administration	Federal	599,753			
		State				
Total Food and Consumer Safety		Federal	599,753	1,009,181	660,000	660,000
		State				
Total General Fund		Federal	10,211,235	10,966,089	10,616,908	10,616,908
		State	1,517,350	1,527,256		
Total Inspections & Appeals, Department of		Federal	10,211,235	10,966,089	10,616,908	10,616,908
		State	1,517,350	1,527,256		
	Management, Department of					
	General Fund					
	Management Departmental Oper.					
93708	ARRA - Head Start	Federal	467,061	362,215		
		State				
Total Management Departmental Oper.		Federal	467,061	362,215		
		State				
Total General Fund		Federal	467,061	362,215		
		State				
	Rebuild Iowa Infrastructure Fund					
	Fund Only					
ARRA1	American Recovery and Reinvestment Act	Federal		11,310,648	11,310,648	



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Total Fund Only		State				
		Federal		11,310,648	11,310,648	
		State				
Total Rebuild Iowa Infrastructure Fund		Federal		11,310,648	11,310,648	
		State				
Consolidated Block Grants						
Fund Only						
14228	Community Development Block Grant State Program	Federal		1	1	1
	Consolidated Block Grant clearing account.	State				
93994	M & C H Block Grant	Federal	(40,000)			
		State				
Total Fund Only		Federal	(40,000)	1	1	1
		State				
Total Consolidated Block Grants		Federal	(40,000)	1	1	1
		State				
Total Management, Department of		Federal	427,061	11,672,864	11,310,649	1
		State				
Secretary of State						
State Election Fund						
Fund Only						
39011	Help America Vote Act Grant	Federal	5,365			
		State				
90401	Help America Vote Act Requirements Payments	Federal	12,388			
		State				
93617	Voting Access for Individuals w/ Disabilities-Grants to Stat	Federal		1	100,000	100,000
		State				
Total Fund Only		Federal	17,753	1	100,000	100,000
		State				
Total State Election Fund		Federal	17,753	1	100,000	100,000

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
		State				
Total Secretary of State		Federal	17,753	1	100,000	100,000
		State				
Treasurer of State						
Flood Control Expense						
Fund Only						
12112	Payments to states in lieu of real estate taxes	Federal		200,000		
		State				
20600	State & Community Highway Safety	Federal	701,321			
		State				
90000	Flood Control Expense	Federal		500,000	500,000	500,000
	Federal funds passed through to counties for various flood control projects.	State				
Total Fund Only		Federal	701,321	700,000	500,000	500,000
		State				
Total Flood Control Expense		Federal	701,321	700,000	500,000	500,000
		State				
Road Use Tax Fund						
Fund Only						
20600	State & Community Highway Safety	Federal	78,296	85,000	85,000	85,000
	Fatality Analysis File	State				
Total Fund Only		Federal	78,296	85,000	85,000	85,000
		State				
Total Road Use Tax Fund		Federal	78,296	85,000	85,000	85,000
		State				
Total Treasurer of State		Federal	779,617	785,000	585,000	585,000
		State				
Total Administration and Regulation		Federal	133,863,110	100,081,191	98,756,332	87,445,684
		State	1,588,109	1,664,756	40,000	40,000



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Agriculture and Natural Resources						
Agriculture and Land Stewardship						
General Fund						
GF-Administrative Division						
10025	Plant & Animal Disease & Pest Control	Federal	888,186	836,429	783,571	783,571
	State match on USDA Plant & Animal Disease, Pest control, and Animal care grants	State		62,025	62,025	62,025
10163	Market Protection & Promotion	Federal	184,888	49,048	49,048	49,048
	To promote home grown ag products.	State				
10170	Specialty Crop Block Grant Program - Farm Bill	Federal	254,450	514,000	380,000	380,000
		State				
10475	Assistance-Intrastate Meat & Poultry	Federal	1,731,427	1,740,000	1,740,000	1,740,000
	Assist in intrastate business of meat and poultry.	State		1,193,903	1,193,903	1,193,903
10572	Farmers Market Nutrition Program	Federal	447,009	900,880	900,880	900,880
	Provides assistance to farmers in the Nutrition Program.	State		52,000	52,000	52,000
10576	Senior Farmers Market Nutrition Program	Federal	563,888			
		State				
10912	Environmental Quality Incentives Program	Federal	274,603	25		
		State				
13000	Dept Of Health And Human Serv.	Federal		386,000		
		State				
15250	Surface Coal Mining Regulation	Federal	36,523	37,500	37,500	37,500
	To develop and implement surface coal mining regulations.	State		35,000	35,000	35,000
66463	WATER QUALITY COOPERATIVE AGREEMENTS	Federal	3,344			
		State				
66475	GULF OF MEXICO PROGRAM	Federal		3,675	3,675	3,675
		State				
66605	Performance Partnership Grants	Federal	871,171	748,000	748,000	748,000
	To develop performance partnerships.	State		262,555	262,555	262,555
66810	Chemical Emergency Preparation & Preservation	Federal	15,484	350	350	350
		State				
93000	Hrsa State Planning	Federal	382,213			
		State				
93449	Ruminant Feed Ban Support Project (B)	Federal	249,998	250,000	250,000	250,000



Federal Funds Detail Statement (Continued)

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		State				
99999	Balancing Adjustment	Federal			572,858	572,858
		State				
Total GF-Administrative Division		Federal	5,903,184	5,465,907	5,465,882	5,465,882
		State		1,605,483	1,605,483	1,605,483
Total General Fund		Federal	5,903,184	5,465,907	5,465,882	5,465,882
		State		1,605,483	1,605,483	1,605,483
Revenue Bonds Capitals II Fund						
Conservation Reserve Enhancement Program						
10072	Wetlands Reserve Program	Federal	33,312			
		State				
Total Conservation Reserve Enhancement Program		Federal	33,312			
		State				
Total Revenue Bonds Capitals II Fund		Federal	33,312			
		State				
Environment First Fund						
Farm Management Demonstration						
10069	Conservation Reserve Implementation	Federal	50,500	25	25	25
		State				
Total Farm Management Demonstration		Federal	50,500	25	25	25
		State				
Conservation Reserve Program						
10072	Wetlands Reserve Program	Federal		25	25	25
		State				
10912	Environmental Quality Incentives Program	Federal	14,362			
		State				
Total Conservation Reserve Program		Federal	14,362	25	25	25
		State				
Conservation Reserve Enhance						
10072	Wetlands Reserve Program	Federal	251,296	25	25	25



Federal Funds Detail Statement (Continued)

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		State				
Total Conservation Reserve Enhance		Federal	251,296	25	25	25
		State				
Total Environment First Fund		Federal	316,158	75	75	75
		State				
Abandoned Mined Lands Grant						
Fund Only						
15252	Abandoned Mined Land Reclamation	Federal	886,762	1,313,503	1,313,528	1,313,528
	To provide necessary funds to operate the Iowa Abandoned Mined Lands Reclamation Program.	State				
Total Fund Only		Federal	886,762	1,313,503	1,313,528	1,313,528
		State				
Total Abandoned Mined Lands Grant		Federal	886,762	1,313,503	1,313,528	1,313,528
		State				
Renewable Fuels & Co-products						
Fund Only						
10156	Federal-State Marketing Improvement	Federal		25	25	25
		State				
Total Fund Only		Federal		25	25	25
		State				
Total Renewable Fuels & Co-products		Federal		25	25	25
		State				
Pseudorabies						
Fund Only						
10025	Plant & Animal Disease & Pest Control	Federal	18,769	28,105	28,105	28,105
		State				
Total Fund Only		Federal	18,769	28,105	28,105	28,105
		State				
Total Pseudorabies		Federal	18,769	28,105	28,105	28,105



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
		State				
Aml Const. Reclamation Fund						
Fund Only						
15252	Abandoned Mined Land Reclamation	Federal	623,070	1,556,125	1,506,000	1,506,000
	Assistance to eligible small coal mine operators for pre-mining geological studies.	State				
Total Fund Only		Federal	623,070	1,556,125	1,506,000	1,506,000
		State				
Total Aml Const. Reclamation Fund		Federal	623,070	1,556,125	1,506,000	1,506,000
		State				
Total Agriculture and Land Stewardship		Federal	7,781,255	8,363,740	8,313,615	8,313,615
		State		1,605,483	1,605,483	1,605,483
Natural Resources, Department of						
General Fund						
GF-Natural Resources Operations						
10664	Cooperative Forestry Assistance	Federal	1,826,319	1,613,369	1,613,369	1,613,369
	Forestry program support.	State	1,800,000	1,800,000		
10773	Rural Business Opportunity Grants	Federal	41,005	7,118	7,118	7,118
		State				
10868	Rural Energy for America Program	Federal	38,636	44,679	44,679	44,679
		State				
10914	Wildlife Habitat Incentive Program	Federal	6,750			
		State				
12113	Memorandum of Agreement for the Reimbursement Tech Services	Federal	54,186			
		State				
15255	Applied Science Program Cooperative Agreements Related to Co	Federal	10,165			
		State				
15605	Fish Restoration	Federal	567,912	1,002,646	1,002,646	1,002,646
	Provide for establishment and operation of an Aquatic Education Program and enhance fish resources in the state.	State	142,000	142,000		



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
15611	Wildlife Restoration	Federal		452,094	452,094	452,094
		State				
15612	Rare And Endangered Spec Cons	Federal		29,000	29,000	29,000
	For research on endangered species.	State				
15615	Cooperative Endangered Species Conservation Fund	Federal	30,750	17,233	17,233	17,233
	Enhancement of Wildlife Resources.	State	7,685	7,685		
15650	Research Grants (Generic)	Federal		29,622	29,622	29,622
		State				
15808	USGS-SCS Mapping Projects	Federal	225,618	167,088	167,088	167,088
	Provide funding for mapping projects. Being conducted by the Geological Division in the Department of Natural Resources.	State	225,618	225,618		
15978	Upper Mississippi River System Long Term Resource Monitoring	Federal	423,618			
	Acquisition and development of outdoor recreation facilities.	State	423,618	423,618		
20205	Highway Research, Planning & Construction	Federal		319,842	319,842	319,842
	Bike Trails Grant.	State	50,261	50,261		
47050	Astronomy, Atmospheric, Earth & Ocean Sciences	Federal	48,153			
		State				
66458	Title VI Revolving Loan Fund	Federal		250,000	250,000	250,000
		State				
66460	EPA Nonpoint Source Implementation Grants	Federal		350,000	350,000	350,000
		State				
66468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUN	Federal	4,352,816			
	Sewage Work Development Grant.	State	1,088,200	1,088,200		
66600	Consolidated Environmental Programs Support	Federal	14,485,981	18,121,321	18,121,321	18,121,321
	To defray the costs of conducting the toxic clean-up days program in which residents of communities could dispose of hazardous chemicals.	State	3,620,000	3,620,000		
81087	Renewable Energy Research and Development	Federal	70,203			
		State				
83516	Disaster Assistance	Federal	426,265	388,357	388,357	388,357
		State				
93070	Environmental Public Health and Emergency Response	Federal	7,502			
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
93283	Investigations & Technical Assistance	Federal		8,035	8,035	8,035
		State				
94006	Americorps for National & Community Service	Federal		182,846	182,846	182,846
		State	138,700	138,700		
97012	Boating Safety Financial Assistance	Federal		149,271	149,271	149,271
		State				
97045	Cooperating Technical Partners	Federal	221,728			
	Provide funding for continued operation of all environmental protection related activities including support for the following programs: Air Pollution Control, Water Pollution Control, Water Quality Planning, Underground Storage Tank, Super Fund, Hazardous Waste Site Investigation & Groundwater Protection.	State	55,432	55,432		
Total GF-Natural Resources Operations		Federal	22,837,607	23,132,521	23,132,521	23,132,521
		State	7,551,514	7,551,514		
Total General Fund		Federal	22,837,607	23,132,521	23,132,521	23,132,521
		State	7,551,514	7,551,514		
Land and Water Conservation Fund						
Fund Only						
15611	Wildlife Restoration	Federal		3,000	3,000	3,000
		State				
Total Fund Only		Federal		3,000	3,000	3,000
		State				
Total Land and Water Conservation Fund		Federal		3,000	3,000	3,000
		State				
Snowmobile Registration Fees						
Fund Only						
20205	Highway Research, Planning & Construction	Federal		275,000	275,000	275,000
	Bike Trail Grants.	State				
Total Fund Only		Federal		275,000	275,000	275,000
		State				
Total Snowmobile Registration Fees		Federal		275,000	275,000	275,000

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
		State				
ATV Registration Fees						
Fund Only						
20205	Highway Research, Planning & Construction	Federal		100,000	100,000	100,000
	Bike Trail Grants.	State				
Total Fund Only		Federal		100,000	100,000	100,000
		State				
Total ATV Registration Fees		Federal		100,000	100,000	100,000
		State				
Resource Enhancement & Protection Fund						
Fund Only						
10093	Voluntary Public Access and Habitat Incentive Program	Federal	31,249			
		State				
15605	Fish Restoration	Federal				
	Enhancement of fishing resources	State	7,800	7,800		
15611	Wildlife Restoration	Federal		100,000	100,000	100,000
		State				
15615	Cooperative Endangered Species Conservation Fund	Federal	232,792			
	Acquisition and development of outdoor recreation facilities.	State	58,198	58,198		
15634	State Wildlife Grants	Federal	690,151			
	Protection of endangered species.	State	172,380	172,380		
15916	Acquisition, Development & Planning	Federal	12,819	150,000	150,000	150,000
		State				
20205	Highway Research, Planning & Construction	Federal				
	Bike Trail Grants.	State	39,174	39,174		
66458	Title VI Revolving Loan Fund	Federal		100,000	100,000	100,000
		State				
66460	EPA Nonpoint Source Implementation Grants	Federal	668,644			
		State	167,100	167,100		
Total Fund Only		Federal	1,635,655	350,000	350,000	350,000
		State	444,652	444,652		



Federal Funds Detail Statement (Continued)

			Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Total Resource Enhancement & Protection Fund			Federal	1,635,655	350,000	350,000	350,000
			State	444,652	444,652		
Fish And Wildlife Trust Fund							
Fund Only							
10904	Watershed Protection & Flood Prevention		Federal	123,158	100,000	100,000	100,000
	Soil conservation and construction projects to enhance watershed protection		State				
15605	Fish Restoration		Federal	4,511,583	5,100,000	5,100,000	5,100,000
	Enhancement of fishing resources.		State	1,100,000	1,100,000		
15608	Fish and Wildlife Management Assistance		Federal	129,759			
			State				
15611	Wildlife Restoration		Federal	5,627,391	5,100,000	5,100,000	5,100,000
	Enhancement of wildlife resources.		State	1,390,000	1,390,000		
15615	Cooperative Endangered Species Conservation Fund		Federal	9,884			
			State				
15622	Sportfishing and Boating Safety Act		Federal	1,272,671			
			State	1,272,671	1,272,671		
15623	Wetlands Conservation Projects		Federal	2,174,293			
			State				
15634	State Wildlife Grants		Federal	500,333			
			State	31,300	31,300		
15637	Migratory Bird Joint Ventures		Federal	6,631			
			State				
15658	Natural Rsrc Damage Assessment, Restoration & Implementation		Federal	12,424			
			State				
20005	Recreation Boating Safety Fin Assistance		Federal		400,000	400,000	400,000
	Provide for boat safety program expansion support.		State				
20205	Highway Research, Planning & Construction		Federal		100,000	100,000	100,000
	Enhancement of wildlife resources.		State				
66460	EPA Nonpoint Source Implementation Grants		Federal	234,225			
			State				
66600	Consolidated Environmental Programs Support		Federal		200,000	200,000	200,000
	Non point source pollution planning for wetland development.		State	58,500	58,500		
83516	Disaster Assistance		Federal	4,460			



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
		State				
97012	Boating Safety Financial Assistance	Federal	636,082			
		State	150,800	150,800		
Total Fund Only		Federal	15,242,894	11,000,000	11,000,000	11,000,000
		State	4,003,271	4,003,271		
Total Fish And Wildlife Trust Fund		Federal	15,242,894	11,000,000	11,000,000	11,000,000
		State	4,003,271	4,003,271		
Federal Aid Pass Thru and Misc. Fees						
Fund Only						
10064	Forestry Incentive Program	Federal		965,000	965,000	965,000
		State				
10664	Cooperative Forestry Assistance	Federal	585,219			
		State	585,000	585,000		
15916	Acquisition, Development & Planning	Federal	145,529	600,000	600,000	600,000
		State	145,529	145,529		
Acquisition and development of outdoor recreation facilities.						
83516	Disaster Assistance	Federal				
		State	289,000	289,000		
Disaster assistance grants						
Total Fund Only		Federal	730,748	1,565,000	1,565,000	1,565,000
		State	1,019,529	1,019,529		
Total Federal Aid Pass Thru and Misc. Fees		Federal	730,748	1,565,000	1,565,000	1,565,000
		State	1,019,529	1,019,529		
Revenue Bonds Capitals Fund						
Watershed Rebuilding-Water Quality						
66460	EPA Nonpoint Source Implementation Grants	Federal	5,309			
		State				
Total Watershed Rebuilding-Water Quality		Federal	5,309			
		State				
Total Revenue Bonds Capitals Fund		Federal	5,309			
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
On-Site Wastewater Assistance						
Fund Only						
66458	Title VI Revolving Loan Fund	Federal		1	1	1
		State				
Total Fund Only		Federal		1	1	1
		State				
Total On-Site Wastewater Assistance						
		Federal		1	1	1
		State				
Marine Fuel Tax Capitals Fund						
Fund Only						
15605	Fish Restoration	Federal		500,000	500,000	500,000
		State				
97012	Boating Safety Financial Assistance	Federal	604,630			
	Cost share water access facility development.	State	502,171	502,171		
Total Fund Only		Federal	604,630	500,000	500,000	500,000
		State	502,171	502,171		
Total Marine Fuel Tax Capitals Fund						
		Federal	604,630	500,000	500,000	500,000
		State	502,171	502,171		
Total Natural Resources, Department of						
		Federal	41,056,843	36,925,522	36,925,522	36,925,522
		State	13,521,137	13,521,137		
Total Agriculture and Natural Resources						
		Federal	48,838,098	45,289,262	45,239,137	45,239,137
		State	13,521,137	15,126,620	1,605,483	1,605,483
Economic Development						
Cultural Affairs, Department of						
General Fund						
Arts Council						
45025	NEA Partnership Agreements	Federal	647,031	568,210	568,210	568,210
		State				
Total Arts Council		Federal	647,031	568,210	568,210	568,210
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Historical Society						
15904	Historic Preservation Grants-In-Aid	Federal	832,093	792,320	792,320	792,320
	Employ staff and operate programs required of states by the National Historic Preservation Act.	State		564,880	564,880	564,880
Total Historical Society		Federal	832,093	792,320	792,320	792,320
		State		564,880	564,880	564,880
Total General Fund						
		Federal	1,479,124	1,360,530	1,360,530	1,360,530
		State		564,880	564,880	564,880
Miscellaneous Income						
Fund Only						
15935	American Recovery and Reinvestment Act of 2009, Public Law 1	Federal	10,000			
		State				
89003	National Archives - NHPRC	Federal		1,500	1,500	1,500
		State				
Total Fund Only		Federal	10,000	1,500	1,500	1,500
		State				
Total Miscellaneous Income						
		Federal	10,000	1,500	1,500	1,500
		State				
Trust Accounts						
Fund Only						
45149	Prom Of Humanities-NEH Grant	Federal	66,488	150,000	150,000	150,000
		State				
Total Fund Only		Federal	66,488	150,000	150,000	150,000
		State				
Total Trust Accounts						
		Federal	66,488	150,000	150,000	150,000
		State				
Total Cultural Affairs, Department of						
		Federal	1,555,612	1,512,030	1,512,030	1,512,030
		State		564,880	564,880	564,880



Federal Funds Detail Statement (Continued)

			Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Economic Development Authority							
General Fund							
Economic Development Approp							
10446	Rural Community Development Initiative		Federal	12,146	36,919	36,919	36,919
			State				
10868	Rural Energy for America Program		Federal	16,823			
			State				
11307	ECONOMIC ADJUSTMENT ASSISTANCE		Federal	45,479			
			State				
14228	Community Development Block Grant State Program		Federal	2,412,902	2,090,000	2,090,000	2,090,000
			State	524,686	520,000		
14251	Economic Development Initiative Spec Proj, N'hood Init, Misc		Federal	994,873	650,000	650,000	650,000
			State				
14255	CFDA Community Development Block Grant (CDBG) State Hawaii R		Federal	19,412	25,000	25,000	25,000
			State				
59061	State Trade and Export Promotion Pilot Grant Program		Federal	292,758	25,000	25,000	25,000
			State				
Total Economic Development Approp			Federal	3,794,393	2,826,919	2,826,919	2,826,919
			State	524,686	520,000		
Total General Fund			Federal	3,794,393	2,826,919	2,826,919	2,826,919
			State	524,686	520,000		
Innovation & Commercialization Fund							
Fund Only							
11307	ECONOMIC ADJUSTMENT ASSISTANCE		Federal	104,930			
			State				
Total Fund Only			Federal	104,930			
			State				
Total Innovation & Commercialization Fund			Federal	104,930			
			State				



Federal Funds Detail Statement (Continued)

			Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Small Business Credit Initiative Fund							
Fund Only							
21000	Department Of Treasury		Federal	4,345,556	4,362,692	4,362,692	4,362,692
			State				
Total Fund Only			Federal	4,345,556	4,362,692	4,362,692	4,362,692
			State				
Total Small Business Credit Initiative Fund			Federal	4,345,556	4,362,692	4,362,692	4,362,692
			State				
Economic Development Energy Projects Fund							
Fund Only							
66708	Pollution Prevention Grants Program		Federal	12,071	44,762	44,762	44,762
			State	59,310	11,200		
81041	Energy Conservation		Federal	4,736,662	1,349,410	1,349,410	1,349,410
			State	61,945	61,945		
81117	Energy Efficiency and Renewable Energy Info		Federal		273,072		
			State	73,342	48,895		
81119	State Energy Program Special Projects		Federal	5,990	299,812	299,812	299,812
			State	9,040	2,260		
81128	Energy Efficiency & Conservation Block Grant Program		Federal	1,487,935	370,308	370,308	370,308
			State				
Total Fund Only			Federal	6,242,658	2,337,364	2,064,292	2,064,292
			State	203,637	124,300		
Total Economic Development Energy Projects Fund			Federal	6,242,658	2,337,364	2,064,292	2,064,292
			State	203,637	124,300		
Community Development Block Grant							
Fund Only							
14228	Community Development Block Grant State Program		Federal	150,698,550	131,260,000	131,260,000	131,260,000
			State				
14255	CFDA Community Development Block Grant (CDBG) State Hawaii R		Federal	182,519			
			State				
Total Fund Only			Federal	150,881,069	131,260,000	131,260,000	131,260,000



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
		State				
Total Community Development Block Grant		Federal	150,881,069	131,260,000	131,260,000	131,260,000
		State				
Iowa State Commission						
Fund Only						
94003	Community Service Act Funds	Federal	304,129	339,485	339,485	339,485
		State				
94004	Learn and Serve America	Federal	95,296	100,000	100,000	100,000
		State				
94006	AmeriCorps for National & Community Service	Federal	3,744,303	2,561,000	2,561,000	2,561,000
		State				
94007	Program Development and Innovation Grants	Federal	25,227	25,000	25,000	25,000
		State				
94009	Training and Technical Assistance	Federal	17,248	100,500	50,500	50,500
		State				
94013	Volunteers in Service to America	Federal		9,000	9,000	9,000
		State				
94021	Volunteer Generation Fund	Federal	295,844	200,000	200,000	200,000
		State				
97036	Public Assistance Grants	Federal	55,858	43,000	18,000	18,000
		State				
Total Fund Only		Federal	4,537,905	3,377,985	3,302,985	3,302,985
		State				
Total Iowa State Commission		Federal	4,537,905	3,377,985	3,302,985	3,302,985
		State				
Total Economic Development Authority		Federal	169,906,511	144,164,960	143,816,888	143,816,888
		State	728,323	644,300		
Iowa Finance Authority						
Iowa Finance Authority						
Fund Only						
14231	Emergency Shelter Assistance Grants	Federal		1,500,000	1,500,000	1,500,000



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
		State				
14239	National Affordable Housing Act	Federal	5,767,904	14,500,000	10,000,000	14,500,000
		State				
99999	Balancing Adjustment	Federal			4,500,000	
		State				
Total Fund Only		Federal	5,767,904	16,000,000	16,000,000	16,000,000
		State				
Total Iowa Finance Authority		Federal	5,767,904	16,000,000	16,000,000	16,000,000
		State				
Total Iowa Finance Authority		Federal	5,767,904	16,000,000	16,000,000	16,000,000
		State				
Iowa Workforce Development						
General Fund						
IWD General Fund - Operations						
17005	Research And Statistics	Federal	95,294	151,161	151,161	151,161
	For collecting, compiling and analyzing statistical information relating to occupational injuries and illnesses.	State				
17503	OSHA State Program	Federal	2,086,296	2,391,966	2,391,966	2,391,966
		State				
17504	OSHA Consultation Grants	Federal	899,073	825,656	825,656	825,656
		State				
Total IWD General Fund - Operations		Federal	3,080,662	3,368,783	3,368,783	3,368,783
		State				
Total General Fund		Federal	3,080,662	3,368,783	3,368,783	3,368,783
		State				
Trade Expansion Act Benefits Payment Fund						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	6,691,442			
	Collect state and federal unemployment taxes and pay unemployment benefits to eligible unemployed workers	State				
17245	Trade Adjustment Assistance-Workers	Federal		4,767,000	4,767,000	4,767,000



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Total Fund Only		State				
		Federal	6,691,442	4,767,000	4,767,000	4,767,000
		State				
Total Trade Expansion Act Benefits Payment Fund		Federal	6,691,442	4,767,000	4,767,000	4,767,000
		State				
IWD Major Federal Programs						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	34,479,001	42,769,187	42,769,187	42,769,187
	To administer the unemployment insurance program for eligible workers.	State				
Total Fund Only		Federal	34,479,001	42,769,187	42,769,187	42,769,187
		State				
Total IWD Major Federal Programs		Federal	34,479,001	42,769,187	42,769,187	42,769,187
		State				
IWD Minor Federal Programs						
Fund Only						
17002	Employment Statistics	Federal	2,859,949	2,118,255	2,161,599	2,161,599
		State				
17203	Labor Certification	Federal		83,192	83,192	83,192
	To assist employers by supplementing the work force with needed skills.	State				
17207	Employment Service	Federal	7,810,629	8,404,155	8,007,462	8,007,462
		State				
17225	Unemployment Insurance Grant to State	Federal	899,445			
		State				
17245	Trade Adjustment Assistance-Workers	Federal	6,832,257	9,070,837	8,847,102	8,847,102
	To provide adjustment assistance to workers adversely affected by increased imports which will assist them into suitable employment.	State				
17258	Workforce Investment Act - Adult	Federal	3,890,933	9,328,618	9,320,530	9,320,530
		State				
17259	Workforce Investment Act - Youth	Federal	5,273,237	4,490,738	4,490,738	4,490,738
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
17260	WIA Dislocated Workers	Federal		3,280,832	3,280,832	3,280,832
		State				
17261	Employment and Training Administration Pilots, Demos etc.	Federal	379,274	451,542	300,000	300,000
		State				
17271	WORK Opportunity Tax Credit Program (WOTC)	Federal	180,120	250,000	250,000	250,000
		State				
17273	Temporary Labor Certification for Foreign Workers	Federal	100,143	6,022		
		State				
17275	ARRA Comp Grants for Worker Trng/Plcmnt Grth/Emrg Sect	Federal	1,925,124			
		State				
17277	Workforce Investment Act (WIA) National Emergency Grants	Federal	518,115			
		State				
17278	WIA Dislocated Worker Formula Grants	Federal	5,289,399	(149,555)		
		State				
17504	OSHA Consultation Grants	Federal	8,661	10,000	10,000	10,000
		State				
17505	OSHA Data Initiative	Federal	51,608			
		State				
17801	Disabled Veterans Outreach	Federal	1,312,698	1,750,664	1,449,834	1,449,834
	To provide jobs and job training opportunities for disabled and other veterans.	State				
17804	Local Veterans Employment Rep.	Federal	145,164	46,746	163,879	163,879
	To provide job development, placement and support services directly to veterans.	State				
93768	Medicaid Infrastr Grts for Emplmnt of People w Disabilities	Federal		100,000	50,000	50,000
		State				
96008	Social Security - Work Incentives Planning and Assistance Pr	Federal		162,212	162,212	162,212
		State				
Total Fund Only		Federal	37,476,754	39,404,258	38,577,380	38,577,380
		State				
Total IWD Minor Federal Programs		Federal	37,476,754	39,404,258	38,577,380	38,577,380



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
		State				
Disaster Unemployment Benefits Fund						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	(241)			
	Collect state and federal unemployment taxes and pay unemployment benefits to eligible unemployed workers.	State				
Total Fund Only		Federal	(241)			
		State				
Total Disaster Unemployment Benefits Fund		Federal	(241)			
		State				
Benefit Fund Account						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	562,280,600			
		State				
17998	Unemployment Insurance Trust Receipts	Federal		364,470,000	364,470,000	364,470,000
	To pay unemployment benefits to workers unemployed through no fault of their own	State				
Total Fund Only		Federal	562,280,600	364,470,000	364,470,000	364,470,000
		State				
Total Benefit Fund Account		Federal	562,280,600	364,470,000	364,470,000	364,470,000
		State				
Clearing Account						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	781,000			
		State				
Total Fund Only		Federal	781,000			
		State				
Total Clearing Account		Federal	781,000			
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Total Iowa Workforce Development		Federal	644,789,217	454,779,228	453,952,350	453,952,350
		State				
Total Economic Development		Federal	822,019,244	616,456,218	615,281,268	615,281,268
		State	728,323	1,209,180	564,880	564,880
Education						
Blind, Iowa Commission for the						
General Fund						
Department for the Blind						
45129 Iowa Humanities Grant		Federal	11,907			
		State				
84126 Rehabilitation Services-Basic Support		Federal	6,287,997	5,993,698	6,141,056	6,141,056
	Funds provided by this grant are used in services to blind Iowans directly relating to vocational rehabilitation.	State	1,701,834	3,341,554	1,623,405	1,623,405
84169 Independent Living Project		Federal	68,124	62,353	62,353	62,353
	Funds provided by this grant are used in services to the elderly, blind and multiple disabled.	State	7,569	13,869	6,941	6,941
84177 Older Blind		Federal	519,650	315,669	313,168	313,168
	Independent living services for older blind individuals.	State	35,074	49,755	14,681	14,681
84187 Supported Employment		Federal	50,777	57,000	57,000	57,000
	Supported Employment Services for Individuals with Significant Disabilities	State				
84265 Rehabilitation Training - State Voc.		Federal	17,757	16,829	16,829	16,829
	Rehabilitation training - federal grant to the Iowa Department for the Blind.	State	740	1,455	740	740
96001 Social Security Disability Insurance		Federal	424,225	298,481	309,440	309,440
	Social Security Disability Insurance	State				
Total Department for the Blind		Federal	7,380,437	6,744,030	6,899,846	6,899,846
		State	1,745,217	3,406,633	1,645,767	1,645,767
Total General Fund		Federal	7,380,437	6,744,030	6,899,846	6,899,846
		State	1,745,217	3,406,633	1,645,767	1,645,767
Total Blind, Iowa Commission for the		Federal	7,380,437	6,744,030	6,899,846	6,899,846
		State	1,745,217	3,406,633	1,645,767	1,645,767



Federal Funds Detail Statement (Continued)

			Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
College Student Aid Commission							
Federal Fund							
Fund Only							
84032	GSL Administrative Cost Allowance		Federal	14,302,212			
	Primarily federal reinsurance reimbursement used to pay loan default claims.		State				
Total Fund Only			Federal	14,302,212			
			State				
Total Federal Fund			Federal	14,302,212			
			State				
Stafford Loan Program (GSL)							
Fund Only							
16000	Department Of Justice		Federal	59,684	50,000	50,000	50,000
			State				
84000	Department Of Education		Federal	355,086			
			State				
84032	GSL Administrative Cost Allowance		Federal	59,973			
	Primarily federal reinsurance reimbursement used to pay loan default claims. Includes an allowance used to administer the Guaranteed Student Loan Division.		State	1,680,000	1,680,000		
84334	Gaining Early Awareness and Readiness for Undergraduate Prog		Federal	2,806,723	3,286,267	3,286,267	3,286,267
			State				
99999	Balancing Adjustment		Federal			5,532,558	
			State				
Total Fund Only			Federal	3,281,466	3,336,267	8,868,825	3,336,267
			State	1,680,000	1,680,000		
Total Stafford Loan Program (GSL)			Federal	3,281,466	3,336,267	8,868,825	3,336,267
			State	1,680,000	1,680,000		
Total College Student Aid Commission			Federal	17,583,678	3,336,267	8,868,825	3,336,267
			State	1,680,000	1,680,000		
Education, Department of							



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
General Fund						
Administration						
84048	Vocational Education-State Grants	Federal	62,646	66,612	66,612	66,612
	To improve vocational programs for all persons that desire or need education and training for development.	State	62,447	133,224	66,612	66,612
Total Administration		Federal	62,646	66,612	66,612	66,612
		State	62,447	133,224	66,612	66,612
Vocational Education Administration						
84048	Vocational Education-State Grants	Federal	535,550	531,585	531,585	531,585
	Assist states in conducting programs in consumer and homemaking education.	State	598,197	1,129,782	531,585	531,585
Total Vocational Education Administration		Federal	535,550	531,585	531,585	531,585
		State	598,197	1,129,782	531,585	531,585
School Food Service						
10553	School Breakfast Program	Federal		25,010,775	25,010,775	25,010,775
		State				
10555	School Lunch Program	Federal	146,009,155	108,329,100	108,329,100	108,329,100
	Assist the state in making the school lunch program available to school children.	State	2,176,797	2,176,797		
10556	Special Milk Prog For Children	Federal		91,350	91,350	91,350
		State				
10558	Child Care Food Program	Federal	3,501,414	31,063,973	31,063,973	31,063,973
		State				
10559	Summer Food Service For Children	Federal		2,432,836	2,432,836	2,432,836
		State				
10560	Administrative Expenses For Child Nutrition	Federal	2,356,973	3,392,429	3,392,429	3,392,429
		State				
10574	Nutrition Education & Training	Federal	358,990	304,422	304,422	304,422
		State				
10579	Child Nutrition Discretionary Grant	Federal	292,929	913,696	913,696	913,696
		State				
10582	Fresh Fruit and Vegetable Program	Federal	2,533,910	2,444,867	2,444,867	2,444,867
		State				
Total School Food Service		Federal	155,053,371	173,983,448	173,983,448	173,983,448
		State	2,176,797	2,176,797		



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Vocational Education Secondary						
84048	Vocational Education-State Grants	Federal				
		State	2,630,134	2,630,134		
Total Vocational Education Secondary		Federal				
		State	2,630,134	2,630,134		
Vocational Rehabilitation DOE						
84126	Rehabilitation Services-Basic Support	Federal	23,146,882	22,821,354	22,821,354	22,821,354
	Rehabilitation Services - Vocational Rehabilitation Grants to States for eligible persons with disabilities needing education or training for employment.	State	4,958,579	5,141,759		
84265	Rehabilitation Training - State Voc.	Federal	45,171	41,352	41,352	41,352
	Rehabilitation Training - State Vocational Rehabilitation Unit In Service training for staff.	State	4,589	4,441		
Total Vocational Rehabilitation DOE		Federal	23,192,053	22,862,706	22,862,706	22,862,706
		State	4,963,168	5,146,200		
Independent Living						
84169	Independent Living Project	Federal	278,917	310,856	310,856	310,856
	To provide independent living services to eligible persons so they may function more independently in their family and community.	State	39,128	39,128		
Total Independent Living		Federal	278,917	310,856	310,856	310,856
		State	39,128	39,128		
Special Education Services Birth to 3						
84181	Education Of Handicapped-Infants & Toddlers	Federal				
		State		1,721,400	1,721,400	1,721,400
Total Special Education Services Birth to 3		Federal				
		State		1,721,400	1,721,400	1,721,400
Total General Fund		Federal	179,122,537	197,755,207	197,755,207	197,755,207
		State	10,469,871	12,976,665	2,319,597	2,319,597
Individuals with Disabilities Education Act						
Fund Only						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
84027	Handicapped - State Grants	Federal	117,030,352	115,015,807	114,994,336	115,015,807
	To provide free appropriate public education to all handicapped children.	State				
84173	Education Of Handicapped-Incentive	Federal	4,101,132	3,914,752	3,914,752	3,914,752
	Provide educational services for handicapped children ages 3-5.	State				
84181	Education Of Handicapped-Infants & Toddlers	Federal	3,865,223	3,995,123	3,995,123	3,995,123
	Provide a coordinated service effort for handicapped infants and toddlers and their parents.	State				
84326	Career Resource Network	Federal	77,989	25,000	25,000	25,000
	To provide technical assistance and to improve the services to deaf-blind children and youth.	State				
Total Fund Only		Federal	125,074,695	122,950,682	122,929,211	122,950,682
		State				
Total Individuals with Disabilities Education Act		Federal	125,074,695	122,950,682	122,929,211	122,950,682
		State				
S.S.A. Program Income Account						
Fund Only						
96006	Social Security Supplemental Income Payments	Federal	4,106	4,106	4,106	4,106
		State				
Total Fund Only		Federal	4,106	4,106	4,106	4,106
		State				
Total S.S.A. Program Income Account						
		Federal	4,106	4,106	4,106	4,106
		State				
PTFP NTIA Grants						
Fund Only						
11550	Public Telecommunications Facilities	Federal		100	10,000	10,000
	Assist in the planning, acquisition, installation and modernization of public telecommunications facilities through grants.	State				
11553	NYC 9/11 Digital Television Program	Federal	164,439	1,589,483		
		State				
Total Fund Only		Federal	164,439	1,589,583	10,000	10,000



Federal Funds Detail Statement (Continued)

			Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
			State				
Total PTFP NTIA Grants			Federal	164,439	1,589,583	10,000	10,000
			State				
NCES - NAEP Assessments							
Fund Only							
84902	National Assessment of Educational Progress (NAEP)		Federal	190,776			
			State				
84999	Department Of Education Contracts		Federal		185,970	185,970	185,970
TO PROVIDE FUNDING FOR ADMINISTRATION OF THE NAEP ASSESSMENTS IN GRADES 4,8, AND 12.			State				
Total Fund Only			Federal	190,776	185,970	185,970	185,970
			State				
Total NCES - NAEP Assessments			Federal	190,776	185,970	185,970	185,970
			State				
Title II-Improving Teacher Quality Grants							
Fund Only							
84366	Title II - Teacher/Principal Training		Federal		18,131,846	18,131,846	18,131,846
Funding for grants to increase student achievement through improving teacher and principal quality.			State				
84367	Title VI - Enhanced Assessment		Federal	18,626,015	60,958	60,958	60,958
Funding for grants to increase student achievement through improving teacher and principal quality.			State				
Total Fund Only			Federal	18,626,015	18,192,804	18,192,804	18,192,804
			State				
Total Title II-Improving Teacher Quality Grants			Federal	18,626,015	18,192,804	18,192,804	18,192,804
			State				
Serve America Program							
Fund Only							
94004	Learn and Serve America		Federal	96,432			



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
	A program to assist in developing high quality service-learning programs in elementary and secondary schools to encourage young people to serve their communities.	State				
Total Fund Only		Federal	96,432			
		State				
Total Serve America Program		Federal	96,432			
		State				
Community Learning Centers						
Fund Only						
84287	Title IV - Community Living Centers	Federal	6,592,530	5,781,538	5,781,538	5,781,538
	TO ENABLE RURAL OR INNER CITY SCHOOLS TO IMPLEMENT PROJECTS THAT BENEFIT THE ED, HEALTH, SOCIAL SVC, CULTURAL AND RECREATIONAL NEEDS OF THEIR COMMUNITY.	State				
Total Fund Only		Federal	6,592,530	5,781,538	5,781,538	5,781,538
		State				
Total Community Learning Centers		Federal	6,592,530	5,781,538	5,781,538	5,781,538
		State				
State Assessment						
Fund Only						
84184	Title IV - 21st Century Schools	Federal		242,548	242,548	242,548
		State				
84369	Title VI - State Assessment Program	Federal	5,971,641	6,259,548	6,259,548	6,259,548
	FUNDING FOR THE DEVELOPMENT AND ADMINISTRATION OF STATE ASSESSMENTS AND STANDARDS.	State				
Total Fund Only		Federal	5,971,641	6,502,096	6,502,096	6,502,096
		State				
Total State Assessment		Federal	5,971,641	6,502,096	6,502,096	6,502,096
		State				



Federal Funds Detail Statement (Continued)

			Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Adult Education							
Fund Only							
84002	Adult Education		Federal	3,575,396	3,531,597	3,531,597	3,531,597
	Supports adult education		State				
Total Fund Only			Federal	3,575,396	3,531,597	3,531,597	3,531,597
			State				
Total Adult Education			Federal	3,575,396	3,531,597	3,531,597	3,531,597
			State				
Veterans Education							
Fund Only							
64111	Veterans Education		Federal	274,558	228,294	228,294	228,294
	Provides veterans, war orphans and widows educational assistance		State				
Total Fund Only			Federal	274,558	228,294	228,294	228,294
			State				
Total Veterans Education			Federal	274,558	228,294	228,294	228,294
			State				
DE Nonfederal Grants							
Fund Only							
84999	Department Of Education Contracts		Federal	1,596,062	2,642,245	2,231,876	2,231,876
	Contract to provide statistical information to the U.S. Dept. of Education		State				
Total Fund Only			Federal	1,596,062	2,642,245	2,231,876	2,231,876
			State				
Total DE Nonfederal Grants			Federal	1,596,062	2,642,245	2,231,876	2,231,876
			State				
ESEA Title I							
Fund Only							
84010	E.C.I.A. - Chapter 1		Federal	86,712,801	85,842,557	85,842,557	85,842,557
	To provide assistance to meet the special needs of educationally deprived children		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
84011	Migrant Education	Federal	1,693,106	2,279,423	2,279,423	2,279,423
	To provide the special educational needs of the children of migratory fishers and agricultural workers	State				
84013	Education-Neglected/Delinquent Children	Federal	552,269	672,749	672,749	672,749
	To meet the special needs of institutionalized, neglected or delinquent children for whom the state has educational responsibility	State				
84377	School Improvement Grants	Federal	1,466,944	5,108,248	5,108,248	5,108,248
		State				
Total Fund Only		Federal	90,425,120	93,902,977	93,902,977	93,902,977
		State				
Total ESEA Title I		Federal	90,425,120	93,902,977	93,902,977	93,902,977
		State				
State Program Improvement Grant						
Fund Only						
84323	State Program Improvement Grant	Federal	877,585	500,000	500,000	500,000
	Assists states in establishing and maintaining pre-service and in-service programs to prepare special and regular education, related services, and early intervention personnel to meet the needs of young people with disabilities.	State				
Total Fund Only		Federal	877,585	500,000	500,000	500,000
		State				
Total State Program Improvement Grant		Federal	877,585	500,000	500,000	500,000
		State				
Title III-English Language Acquisition						
Fund Only						
84365	Title III English Language Acquisition Grants	Federal	3,410,485	3,054,818	3,053,258	3,053,258
	TO PROVIDE PROGRAMS FOR STUDENTS WITH LIMITED ENGLISH PROFICIENCY AND FOR MIGRANT STUDENTS.	State				
Total Fund Only		Federal	3,410,485	3,054,818	3,053,258	3,053,258
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Total Title III-English Language Acquisition		Federal	3,410,485	3,054,818	3,053,258	3,053,258
		State				
Education Telecommunications Project						
Fund Only						
66951	Environmental Education Grants	Federal	14,208	10,000	10,000	10,000
	EPA grant	State	4,130	2,900		
84295	Ready-To-Learn Television	Federal	21,935	15,000	15,000	15,000
	Ready to Learn Television	State				
Total Fund Only		Federal	36,143	25,000	25,000	25,000
		State	4,130	2,900		
Total Education Telecommunications Project		Federal	36,143	25,000	25,000	25,000
		State	4,130	2,900		
Technology State Grant						
Fund Only						
84318	Technology Literacy Challenge	Federal	102,491			
	This initiative supports the President's call for every student in every school to be technically literate in the 21st century.	State				
Total Fund Only		Federal	102,491			
		State				
Total Technology State Grant		Federal	102,491			
		State				
IPTV Educational & Contractual Fund						
Fund Only						
45129	Iowa Humanities Grant	Federal		5,000	5,000	5,000
	Promotion of local humanities programming	State				
Total Fund Only		Federal		5,000	5,000	5,000
		State				
Total IPTV Educational & Contractual Fund		Federal		5,000	5,000	5,000
		State				



Federal Funds Detail Statement (Continued)

			Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Library Services/Technology Act							
Fund Only							
45310	Library Services and Technology		Federal	1,893,799	1,603,881	1,603,881	1,603,881
	Provide services to public libraries to strengthen services.		State				
Total Fund Only			Federal	1,893,799	1,603,881	1,603,881	1,603,881
			State				
Total Library Services/Technology Act			Federal	1,893,799	1,603,881	1,603,881	1,603,881
			State				
School Infrastructure							
Fund Only							
84215	Improvement Of Education		Federal	2,553,502	2,255,000	2,255,000	2,255,000
	Funding to conduct nationally significant programs to improve the quality of education.		State				
Total Fund Only			Federal	2,553,502	2,255,000	2,255,000	2,255,000
			State				
Total School Infrastructure			Federal	2,553,502	2,255,000	2,255,000	2,255,000
			State				
Supportive Employment Services							
Fund Only							
84187	Supported Employment		Federal	224,603	243,000	243,000	243,000
	To provide supported employment services to eligible persons with disabilities to achieve or maintain employment.		State				
Total Fund Only			Federal	224,603	243,000	243,000	243,000
			State				
Total Supportive Employment Services			Federal	224,603	243,000	243,000	243,000
			State				
DDS Account							
Fund Only							



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
96001	Social Security Disability Insurance	Federal	24,389,383	24,759,689	24,759,689	24,759,689
	Social Security Disability Insurance funds to determine applicants eligibility to receive disability benefits.	State				
Total Fund Only		Federal	24,389,383	24,759,689	24,759,689	24,759,689
		State				
Total DDS Account		Federal	24,389,383	24,759,689	24,759,689	24,759,689
		State				
Aids Education						
Fund Only						
93938	AIDS Prevention Project	Federal	176,693	132,290	132,290	132,290
	Funding to support the development and implementation of effective health education for human immunodeficiency virus and other important health problems for school-age populations.	State				
Total Fund Only		Federal	176,693	132,290	132,290	132,290
		State				
Total Aids Education		Federal	176,693	132,290	132,290	132,290
		State				
Miscellaneous Federal Grants						
Fund Only						
17600	Mine Health & Safety	Federal	101,209	1	1	1
	To provide annual refresher programs, new miner training, staff development for instructors and curriculum development	State				
42006	Library of Congress-Library Services	Federal	902	900	900	900
		State				
84184	Title IV - 21st Century Schools	Federal	3,332,026	4,074,019	4,074,019	4,074,019
		State				
84330	Advanced Placement	Federal		59,175		
	Supports the placement of high school students in college level courses.	State				
84358	Title VI - Rural And Low Income School	Federal	344,284	336,948	336,948	336,948
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
84371	Striving Readers	Federal	2,048			
		State				
84372	Statewide Data Systems	Federal	2,687,498	3,070,575	3,070,575	3,070,575
		State				
84388	School Improvement Grants	Federal	5,196,335	120,000	120,000	120,000
		State				
84405	Teacher Quality Enhancement Partnerships	Federal	2,271,859	2,326,865	2,326,865	2,326,865
		State				
84410	Education Jobs Fund	Federal	14,648			
		State				
Total Fund Only		Federal	13,950,808	9,988,483	9,929,308	9,929,308
		State				
Total Miscellaneous Federal Grants		Federal	13,950,808	9,988,483	9,929,308	9,929,308
		State				
Headstart Collaborative Grant						
Fund Only						
93600	Headstart Collaborative Grant	Federal	179,254	137,705	137,705	137,705
	To provide comprehensive health, educational, social and other services to economically disadvantaged children.	State				
Total Fund Only		Federal	179,254	137,705	137,705	137,705
		State				
Total Headstart Collaborative Grant		Federal	179,254	137,705	137,705	137,705
		State				
ESEA Title II						
Fund Only						
84366	Title II - Teacher/Principal Training	Federal	1,098,758	1,546,278	1,546,278	1,546,278
		State				
Total Fund Only		Federal	1,098,758	1,546,278	1,546,278	1,546,278
		State				
Total ESEA Title II		Federal	1,098,758	1,546,278	1,546,278	1,546,278



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
		State				
Vocational Education Act						
Fund Only						
84048	Vocational Education-State Grants	Federal	11,592,427	12,132,554	12,132,554	12,132,554
	To improve vocational programs for all persons that desire or need education and training for employment	State				
Total Fund Only		Federal	11,592,427	12,132,554	12,132,554	12,132,554
		State				
Total Vocational Education Act		Federal	11,592,427	12,132,554	12,132,554	12,132,554
		State				
Homeless Child and Adults						
Fund Only						
84196	Homeless Youth & Children	Federal	417,077	591,242	591,242	591,242
	Provide technical assistance to school districts to make sure that homeless children and youth have access to educational opportunities available to other students in the public school system.	State				
Total Fund Only		Federal	417,077	591,242	591,242	591,242
		State				
Total Homeless Child and Adults		Federal	417,077	591,242	591,242	591,242
		State				
Total Education, Department of		Federal	492,617,317	510,242,039	508,169,881	508,191,352
		State	10,474,001	12,979,565	2,319,597	2,319,597
Regents, Board of						
General Fund						
ISU - Agricultural Experiment Station						
10203	Agricultural Experimental	Federal	4,962,718	4,942,000	4,942,000	4,942,000
	Hatch Act funds for enabling the goals of the Experiment Station.	State				
Total ISU - Agricultural Experiment Station		Federal	4,962,718	4,942,000	4,942,000	4,942,000
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
ISU - Cooperative Extension						
10500	Cooperative Extension Service	Federal	8,800,000	8,000,000	8,000,000	8,000,000
	Smith-Lever funds to aid in diffusing information on subjects relating to agriculture and home economics.	State				
Total ISU - Cooperative Extension		Federal	8,800,000	8,000,000	8,000,000	8,000,000
		State				
ISD - Iowa School for the Deaf						
10555	School Lunch Program	Federal	58,791	54,000	54,000	54,000
	Breakfast and lunch program.	State				
Total ISD - Iowa School for the Deaf		Federal	58,791	54,000	54,000	54,000
		State				
IBS - Iowa Braille and Sight Saving School						
10555	School Lunch Program	Federal	369,948	413,854	413,854	413,854
	Lunch reimbursement.	State				
Total IBS - Iowa Braille and Sight Saving School		Federal	369,948	413,854	413,854	413,854
		State				
BOR - Board Office						
84372	Statewide Data Systems	Federal			91,600	91,600
		State				
Total BOR - Board Office		Federal			91,600	91,600
		State				
Total General Fund		Federal	14,191,457	13,409,854	13,501,454	13,501,454
		State				
SUI Restricted Fund Only						
83500	General Research	Federal	283,224,570	283,521,000	283,521,000	283,521,000
	Restricted grants and contracts from various federal agencies.	State				
Total Fund Only		Federal	283,224,570	283,521,000	283,521,000	283,521,000
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Total SUI Restricted		Federal	283,224,570	283,521,000	283,521,000	283,521,000
		State				
ISD Restricted						
Fund Only						
10555	School Lunch Program	Federal	175,401	163,919	162,299	162,299
	Lunch reimbursement.	State				
Total Fund Only		Federal	175,401	163,919	162,299	162,299
		State				
Total ISD Restricted		Federal	175,401	163,919	162,299	162,299
		State				
IBSSS Restricted						
Fund Only						
84027	Handicapped - State Grants	Federal	297,837	251,530	328,378	328,378
	Various visually handicapped specialized educational activities and programs.	State				
Total Fund Only		Federal	297,837	251,530	328,378	328,378
		State				
Total IBSSS Restricted		Federal	297,837	251,530	328,378	328,378
		State				
UNI Restricted						
Fund Only						
83500	General Research	Federal	23,421,931	24,000,000	26,000,000	26,000,000
	Restricted grants and contracts from various federal agencies.	State				
Total Fund Only		Federal	23,421,931	24,000,000	26,000,000	26,000,000
		State				
Total UNI Restricted		Federal	23,421,931	24,000,000	26,000,000	26,000,000
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
ISU Restricted						
Fund Only						
83500	General Research	Federal	165,325,765	170,000,000	170,000,000	170,000,000
		State				
Total Fund Only		Federal	165,325,765	170,000,000	170,000,000	170,000,000
		State				
Total ISU Restricted		Federal	165,325,765	170,000,000	170,000,000	170,000,000
		State				
IowaCare Fund						
SUI - UIHC IowaCares Program						
93778	Medical Assistance	Federal		28,117,800		
		State				
Total SUI - UIHC IowaCares Program		Federal		28,117,800		
		State				
Total IowaCare Fund		Federal		28,117,800		
		State				
Total Regents, Board of		Federal	486,636,961	519,464,103	493,513,131	493,513,131
		State				
Total Education		Federal	1,004,218,393	1,039,786,439	1,017,451,683	1,011,940,596
		State	13,899,218	18,066,198	3,965,364	3,965,364
Human Services						
Aging, Iowa Department of						
General Fund						
Aging Programs						
17235	Senior Community Service Employment Program	Federal	1,105,128	1,119,435	1,087,134	1,087,134
	For state agency administrative costs and subsidized employment of (55)+ low income program enrollees for job training and employment administered by the Area Agencies on Aging.	State	122,792	241,586	120,793	120,793
93041	Prevention Of Elder Abuse	Federal	56,736	61,246	61,246	61,246
	For state agency elder abuse costs.	State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
93042	Ombudsman Activity	Federal	165,763			
	For state agency ombudsman office costs.	State				
93043	Preventive Health	Federal	199,418	207,672	206,203	206,203
	For disease prevention and health promotion services administered by Area Agencies on Aging.	State				
93044	Supportive Services	Federal	4,666,605	4,300,978	4,368,612	4,368,612
	For state agency administrative costs & supportive services programs administered by Area Agencies on Aging.	State	465,813	735,811	400,753	400,753
93045	Nutrition	Federal	7,081,939	7,031,034	7,031,034	7,031,034
	For management, meals, delivery of meals and other nutrition services administered by the Area Agencies on Aging.	State	390,349	705,223	385,073	385,073
93048	Title IV	Federal	131,874	332,069		
	For state agency discretionary grant costs & related pass through grants & contracts.	State				
93052	Caregivers Support Program	Federal	1,635,453	1,520,845	1,520,845	1,520,845
	For the provision of support services & activities on behalf of family & other caregivers to Iowa's frail older population by Area Agencies on Aging.	State				
93053	Nutrition Services Incentive Program	Federal	1,916,349	1,845,720	1,845,720	1,845,720
	For per meal reimbursement of meals served in the form of cash to Area Agencies on Aging.	State				
93071	Medicare Enrollment Assistance Program	Federal		182,563		
		State				
93072	Lifespan Respite Care Program	Federal	24,731	112,125		
		State				
93517	Affordable Care Act - Aging and Disability Resource Center	Federal	155,269			
		State				
93518	Affordable Care Act - Medicare Improvements for Patients and	Federal	101,165			
		State				
93779	Health Care Financing Administration	Federal	121,721			
	For state agency administrative costs & funding to provide to support pilot projects for Medicare and Medicaid	State				
Total Aging Programs		Federal	17,362,149	16,713,687	16,120,794	16,120,794



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
		State	978,954	1,682,620	906,619	906,619
Office of Long-Term Care Resident's Advocate						
93042	Ombudsman Activity	Federal		159,928	167,684	167,684
		State				
93044	Supportive Services	Federal		4,526	4,526	4,526
		State				
Total Office of Long-Term Care Resident's Advocate		Federal		164,454	172,210	172,210
		State				
Total General Fund		Federal	17,362,149	16,878,141	16,293,004	16,293,004
		State	978,954	1,682,620	906,619	906,619
Total Aging, Iowa Department of		Federal	17,362,149	16,878,141	16,293,004	16,293,004
		State	978,954	1,682,620	906,619	906,619
Public Health, Department of						
General Fund						
Iowa Registry for Congenital & Inherited Disorders						
93994	M & C H Block Grant	Federal				
		State	232,500	465,000	232,500	232,500
Total Iowa Registry for Congenital & Inherited Disorders		Federal				
		State	232,500	465,000	232,500	232,500
Addictive Disorders						
93283	Investigations & Technical Assistance	Federal				
		State	292,407	505,816	252,908	252,908
93959	SAPT Block Grant	Federal				
		State	18,256,041	39,521,387	19,775,672	19,775,672
Treatment, prevention, education, public information, referral, crisis intervention, and aftercare services to substance abusers and affected family members.						
Total Addictive Disorders		Federal				
		State	18,548,448	40,027,203	20,028,580	20,028,580
Healthy Children and Families						
93235	Abstinence Education	Federal				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
	Federal funds for abstinence education program.	State		50,000	50,000	50,000
93505	ACA Home Visiting Program	Federal				
		State	511,536	511,536		
93945	Risk Factor Survey Program	Federal				
		State		111,995	111,995	111,995
93994	M & C H Block Grant	Federal				
	Indirect cost funds for Department support services.	State	1,257,961	5,139,453	2,769,497	2,769,497
	Total Healthy Children and Families	Federal				
		State	1,769,497	5,812,984	2,931,492	2,931,492
	Chronic Conditions					
93234	Brain Injury	Federal				
	Brain Injury	State	79,778	159,556	79,778	79,778
93283	Investigations & Technical Assistance	Federal				
	Investigations and evaluations of methods of controlling and preventing disease and other preventable health conditions.	State	57,466	240,901	50,165	50,165
93913	Rural Health	Federal				
		State	129,411	229,411	129,411	129,411
93917	HIV Cares Grants	Federal				
	Surveillance of HIV service providers.	State	32,010	65,021	32,010	32,010
93919	Breast and Cervical Cancer	Federal				
		State		83,103	83,103	83,103
93994	M & C H Block Grant	Federal				
	Health services for women, children, and adolescents; consultation and assistance to local agencies.	State	1,651,929	3,343,926	1,391,997	1,391,997
	Total Chronic Conditions	Federal				
		State	1,950,594	4,121,918	1,766,464	1,766,464
	Community Capacity					
93165	Loan Repayment	Federal				
	Federal funding for the loan repayment program.	State	128,680	255,852	127,926	127,926
93283	Investigations & Technical Assistance	Federal				
		State	13,628			
93719	ARRA - State Grants to Promote Health Information Technology	Federal				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
	ARRA - State Grants to Promote Health Information Technology	State	513,413	298,852	149,426	149,426
93913	Rural Health	Federal				
	Funds for the rural health program.	State	715,265	735,218	278,744	278,744
93945	Risk Factor Survey Program	Federal				
		State		50,000	25,000	25,000
93994	M & C H Block Grant	Federal				
	Health services for women, children, and adolescents; consultation and assistance to local agencies.	State	244,540	872,428	199,414	199,414
	Total Community Capacity	Federal				
		State	1,615,526	2,212,350	780,510	780,510
	Environmental Hazards					
66032	EPA Radon Control	Federal				
	Development and implementation of a program for assessment and mitigation of radon.	State	49,866	92,210	46,105	46,105
93994	M & C H Block Grant	Federal				
	Funding for HIV/AIDS surveillance programs.	State	537,750	537,750		
	Total Environmental Hazards	Federal				
		State	587,616	629,960	46,105	46,105
	Infectious Diseases					
93069	Public Health Emergency Preparedness	Federal				
	Public Health Emergency Preparedness	State	68,180			
93074	Hospital Preparedness Program (HPP) and Public Health Emerge	Federal				
		State		143,456	71,728	71,728
	Total Infectious Diseases	Federal				
		State	68,180	143,456	71,728	71,728
	Public Protection					
66032	EPA Radon Control	Federal				
	Development and implementation of a program for assessment and mitigation of radon.	State	69,934	151,578	75,789	75,789
93069	Public Health Emergency Preparedness	Federal				
	Public Health Emergency Preparedness	State	75,375			

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
93074	Hospital Preparedness Program (HPP) and Public Health Emerge	Federal				
		State		153,750	75,375	75,375
93913	Rural Health	Federal				
	To provide technical assistance to rural communities and coordinate research.	State	26,375	79,599	25,944	25,944
Total Public Protection		Federal				
		State	171,684	384,927	177,108	177,108
Total General Fund		Federal				
		State	24,944,045	53,797,798	26,034,487	26,034,487
Vital Records Fund						
Fund Only						
93999	Purchase Of Service Contracts	Federal	692,676	645,615	485,000	485,000
	Various purchase requisition for data or services.	State				
Total Fund Only		Federal	692,676	645,615	485,000	485,000
		State				
Total Vital Records Fund		Federal	692,676	645,615	485,000	485,000
		State				
IDPH Gifts & Grants Fund						
Fund Only						
10557	Women, Infants, And Children	Federal	42,180,976	47,483,424	47,428,817	47,428,817
	Supplemental nutrition program.	State				
10578	WIC Grants To States (WGS)	Federal		5,299,200		
		State				
16560	National Institute Of Justice	Federal	27,548	38,359	38,359	38,359
		State				
16753	Congressionally Recommended Awards	Federal	198,165			
		State				
66032	EPA Radon Control	Federal	263,110	264,654	264,654	264,654
	Development and implementation of programs and projects reducing radon risks.	State				
66707	EPA Lead Certification Program	Federal	331,482	275,271	275,271	275,271



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
	Assist in developing and carrying out programs that certify contractors engaged in lead-based paint activities and accredit lead-based paint activities training programs and/or require distribution of lead-hazard information prior to renovation.	State				
93069	Public Health Emergency Preparedness	Federal	7,781,934			
	Public Health Preparedness and Response for Bioterrorism include core, cities readiness initiative, real-time disease detection and pan flu.	State				
93070	Environmental Public Health and Emergency Response	Federal	257,020			
		State				
93074	Hospital Preparedness Program (HPP) and Public Health Emerge	Federal		10,159,591	10,159,591	10,159,591
		State				
93092	HIV Education for adolescents	Federal	596,174	508,042	508,042	508,042
		State				
93094	Well-Integrated Screening & Eval for Women Across the Nation	Federal		870,480	870,480	870,480
		State				
93110	Regional Delivery Systems	Federal	283,098	216,874	179,733	179,733
	To carry out special maternal and child health (MCH) projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; and to support comprehensive hemophilia diagnostic and treatment centers.	State				
93116	Tuberculosis Control & Aids	Federal	383,761	372,218	372,218	372,218
	To carrying out tuberculosis control activities designed to prevent transmission of infection and disease.	State				
93127	Emergency Medical Services For Children	Federal	131,308	110,000	110,000	110,000
	To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.	State				
93130	Primary Care Services	Federal	197,477	185,949	192,457	192,457
	To coordinate local, State, and Federal resources contributing to primary care service delivery and workforce issues to meet the needs of medically-underserved populations.	State				
93136	Injury Prevention & Control Research	Federal	349,736	380,546	380,546	380,546



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
	To develop and/or enhance a surveillance system that monitors all blood lead levels; assure that children who are potentially exposed to lead receive follow up care; assure awareness and action among the general public and affected professionals in relation to preventing childhood lead poisoning in high risk areas in collaboration with other government and community based organizations.	State				
93165	Loan Repayment	Federal	128,680	142,350	142,350	142,350
	To increase the availability of primary health care in health professional shortage areas (HPSAs) by assisting States in operating programs for the repayment of educational loans of health professionals in return for their practice in HPSAs.	State				
93184	Disabilities Prevention	Federal	237,150	295,184	295,184	295,184
	Disability prevention, intervention & capacity building.	State				
93217	Family Planning Projects	Federal	1,476,413	944,290	984,290	984,290
	Family planning, health screening services, sterilization and adolescent services.	State				
93234	Brain Injury	Federal	266,277	60,342	60,342	60,342
	To improve access to health and other services for individuals with traumatic brain injury and their families.	State				
93235	Abstinence Education	Federal	193,973	342,460	342,460	342,460
	To enable States to provide abstinence education, mentoring, counseling, and adult supervision to promote abstinence from sexual activity, with a focus on groups that are most likely to bear children out of wedlock.	State				
93241	State Rural Health Flexibility Program	Federal	573,827	577,951	591,413	591,413
	To help States work with rural communities and hospitals to develop and implement a rural health plan, designate critical access hospitals (CAHs), develop integrated networks of care, improve emergency medical services and improve quality, service and organizational performance.	State				
93243	Substance Abuse and Mental Health Service Admin	Federal	5,242,617	6,757,593	6,206,908	6,206,908
	To improve the lives of those affected by alcohol and drug additions, and to reduce the impact of alcohol and drug abuse on individuals, families, communities.	State				
93262	Occupational Safety and Health Program	Federal	336,026	331,815	315,224	315,224



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
	To recognize new hazards; define the magnitude of the problem; follow trends in incidence; target exceptional hazardous workplaces for intervention; and evaluate the effectiveness of prevention efforts.	State				
93268	Immunization Program	Federal	3,352,683	3,357,843	3,357,843	3,357,843
	To establish and maintain preventive health service programs to immunize individuals against vaccine-preventable diseases.	State				
93270	Adult Viral Hepatitis Prevention and Control	Federal	116,176	115,411	115,411	115,411
		State				
93275	Substance Abuse and Mental Health Services-Access to Recover	Federal	4,295,685	3,264,390	3,264,390	3,264,390
		State				
93283	Investigations & Technical Assistance	Federal	7,816,943	3,969,466	5,996,055	5,996,055
	Various prevention and needs assessments contracts.	State				
93292	Supporting Permanent Placements of Foster Care Children Thro	Federal		191,100		
		State				
93296	State Partnership Grant Program to Improve Minority Health	Federal	122,443	140,000	140,000	140,000
		State				
93301	Small Rural Hospital Improvement Grants	Federal	572,381	690,840	711,000	711,000
	To help small rural hospitals pay for costs related to implementation of PPS; comply with provisions of HIPAA; and reduce medical errors and support quality improvement.	State				
93414	ARRA - State Primary Care Offices	Federal	132,056	151,900	151,900	151,900
		State				
93505	ACA Home Visiting Program	Federal	4,254,109	7,380,729	7,404,042	7,404,042
		State				
93507	Strengthening Public Health Infrastructure for Improved Heal	Federal	310,289	110,201	301,301	301,301
		State				
93512	Affordable Care Act (ACA) Personal and Home Care Aide State	Federal	853,093	760,000	760,000	760,000
		State				
93520	ARRA-Communities Putting Prevention to Work	Federal	83,435			
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
93521	The Affordable Care Act: Building Epidemiology, Laboratory,	Federal	1,930,865	4,150,159	2,917,117	2,917,117
		State				
93525	Affordable Care Act	Federal	3,266,471	2,000,000	2,000,000	2,000,000
		State				
93531	The Patient Protection and Affordable Care Act of 2010 (ACA)	Federal	3,376,534	3,010,156	3,010,156	3,010,156
		State				
93538	Affordable Care Act Natl Env Public Health Tracking- Network	Federal	646,784	700,000	700,000	700,000
		State				
93539	Prevention and Public Health Fund (Affordable Care Act)	Federal	1,845,898	2,863,679	2,863,679	2,863,679
		State				
93544	The Patient Protection and Affordable Care Act of 2010 (ACA)	Federal	237,739	468,348	468,348	468,348
		State				
93548	Nutrition, Physical Activity and Obesity Program	Federal	857,783	116,000	116,000	116,000
		State				
93576	Refugee & Entrant Assistance	Federal	95,491	100,000	100,000	100,000
	Federal funds for refugee preventive health programs.	State				
93719	ARRA - State Grants to Promote Health Information Technology	Federal	2,978,136	3,241,196	3,241,196	3,241,196
		State				
93724	CDC ARRA Prev and Wellness Comm Putting Prevention to Work	Federal	306,510			
		State				
93729	ARRA Health Information Technology and Public Health	Federal	28,977			
		State				
93735	State Public Health Approaches for Ensuring QuitlineCapacity	Federal	196,083	145,857	145,857	145,857
		State				
93744	Breast and Cervical Cancer Screening Opportunities	Federal		184,117	184,117	184,117
		State				
93745	Health Care Surveillance/Health Statistics & Surveillance Pr	Federal		66,402	66,402	66,402
		State				
93767	Title XXI - Children's Health Insurance	Federal	335,826	360,000	360,000	360,000



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
		State				
93889	National Bioterrorism Hospital Preparedness Program	Federal	3,543,689			
	To ready hospitals and supporting health care systems to deliver coordinated and effective care to victims of terrorism and other public health emergencies.	State				
93913	Rural Health	Federal	182,670	172,737	200,000	200,000
	To improve health care in rural areas through the establishment of State Offices of Rural Health.	State				
93917	HIV Cares Grants	Federal	3,775,891	3,739,622	3,710,709	3,710,709
	To improve the quality, availability, and organization of health care and support services for individuals and families with Human Immunodeficiency Virus (HIV) disease.	State				
93940	AIDS Prevention Project	Federal	1,189,547	1,037,000	1,037,000	1,037,000
	Assistance in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.	State				
93944	HIV/AIDS Surveillance	Federal	283,316	216,706	216,706	216,706
	To continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to effect, maintain, measure and evaluate the extent of HIV/AIDS incidence and prevalence.	State				
93945	Risk Factor Survey Program	Federal		1,411,562	1,411,562	1,411,562
		State				
93946	Cooperative Agreement to Support State-Based Safe Motherhood	Federal	162,010	190,046	190,046	190,046
		State				
93959	SAPT Block Grant	Federal	14,204,454	13,765,912	13,765,912	13,765,912
	Treatment, prevention, education, public information, referral, crisis intervention and aftercare services to substance abusers and affected family members.	State				
93977	Preventive Health Services	Federal	741,714	768,628	728,206	728,206
	To reduce morbidity and mortality by preventing cases and complications of sexually transmitted diseases.	State				
93991	Preventive Health Blocks	Federal	782,053	778,807	748,268	748,268
	Emergency medical services, rape prevention, community water fluoridation, hypertension, health education, and health incentive programs.	State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
93994	M & C H Block Grant	Federal	5,405,200	6,536,123	6,536,123	6,536,123
	Health services for women, children and adolescents; consultation & assistance to local agencies.	State				
93997	Phs Sexually Transmitted Diseases Control Grants	Federal			40,422	40,422
		State				
93999	Purchase Of Service Contracts	Federal	172,157	182,299	182,299	182,299
	Various purchase requisitions for data or services.	State				
Total Fund Only		Federal	129,891,843	141,953,829	136,860,406	136,860,406
		State				
Total IDPH Gifts & Grants Fund		Federal	129,891,843	141,953,829	136,860,406	136,860,406
		State				
Total Public Health, Department of		Federal	130,584,519	142,599,444	137,345,406	137,345,406
		State	24,944,045	53,797,798	26,034,487	26,034,487
Human Services, Department of						
General Fund						
General Administration						
10551	Food Stamps	Federal				
10561	State Administration for Food Stamps	Federal	5,596,345	6,440,798	6,575,149	6,575,149
	Used for administrative costs associated with the food assistance program.	State	2,879,593	3,287,080	3,287,080	
10565	Commodity Supplemental Food Program	Federal	20,929			
		State				
10568	Temporary Emergency Food Assistance	Federal	61,831			
	Used for administrative costs associated with the Family Investment program.	State	60,869			
93558	Temporary Assistance For Needy Families	Federal	3,744,000	3,744,000	3,744,000	3,744,000
		State				
93563	Child Support Enforcement	Federal	2,201,790	2,654,089	2,654,089	2,654,089
	Used for administrative costs associated with child support recoveries.	State	990,356	1,367,258	1,367,258	
93566	Refugee and Entrant Assistance	Federal	133,943	5,617	5,617	5,617
		State				
93575	Child Care Development Block Grant	Federal	1,932,462	1,315,859	1,315,859	1,315,859
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
93596	Child Care Development Fund	Federal	504,283	527,895	527,895	527,895
	Used for administrative costs associated with the Refugee program.	State	295,827	353,840	353,840	
93630	Developmental Disabilities Basic Support	Federal	316,917	343,904	343,904	343,904
		State				
93645	Child Welfare Services	Federal	150,000			
		State				
93658	Foster Care Title IV-E	Federal	2,130,642	2,175,119	2,175,119	2,175,119
	Used to provide administrative costs for Child Care Development Block Grant.	State	1,531,703	2,015,861	2,015,861	
93659	Adoption Assistance	Federal	296,776			
	To be used to provide child care services and activities to improve availability and quality of child care.	State	266,574			
93667	Social Services Block Grant	Federal	1,007,564	1,213,629	1,213,629	1,213,629
		State				
93674	IV-E Independent Living	Federal	68,319			
		State				
93767	Title XXI - Children's Health Insurance	Federal	623,856	1,429,767	1,429,767	1,429,767
	Used for administrative costs associated with Developmental Disabilities.	State	237,265	550,519	550,519	
93778	Medical Assistance	Federal	9,515,562	14,329,306	14,717,340	14,503,202
	For administrative costs associated with maintenance and services to children unable to remain in their own home.	State	3,034,417	7,143,368	7,248,839	
Total General Administration		Federal	28,305,218	34,179,983	34,702,368	34,488,230
		State	9,296,604	14,717,926	14,823,397	
Field Operations						
10561	State Administration for Food Stamps	Federal	13,833,929	16,497,341	16,729,419	16,446,165
	Used for administrative costs associated with the food stamp program.	State	14,537,929	32,419,890	16,729,419	16,729,419
93558	Temporary Assistance For Needy Families	Federal	35,551,173	31,296,232	31,296,232	31,296,232
	Used for administrative costs associated with the Family Investment program.	State				
93566	Refugee and Entrant Assistance	Federal	62,401	18,765	19,018	18,709
	Used for administrative costs associated with the Refugee program.	State				
93596	Child Care Development Fund	Federal	4,016,570	4,375,438	4,372,737	4,372,737



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
	To be used to provide child care services and activities to improve availability and quality of child care.	State	2,723,772	6,286,806	3,288,733	3,288,733
93658	Foster Care Title IV-E	Federal	5,563,883	6,270,671	6,355,273	6,252,014
	Used for administrative costs associated with the Title IV-E Foster Care program.	State	5,563,883	13,012,240	6,355,274	6,355,274
93659	Adoption Assistance	Federal	1,452,878	1,973,463	2,000,089	1,967,592
	Used for administrative costs associated with the Title IV-E Adoption Assistance program.	State	1,452,878	3,882,740	2,009,089	2,009,089
93667	Social Services Block Grant	Federal	1,771,411	6,319,006	6,319,006	6,319,006
	Used for administrative costs associated with the Social Services Block Grant.	State				
93767	Title XXI - Children's Health Insurance	Federal	770,205	53,793	54,519	53,633
	Used for administrative costs associated with the CHIP program.	State	35,845	251,519	23,421	23,421
93778	Medical Assistance	Federal	14,171,236	18,020,083	18,324,942	17,956,155
	Used for administrative costs associated with the Title XIX (Medicaid) program.	State	14,158,498	33,085,430	6,108,313	6,108,313
Total Field Operations		Federal	77,193,686	84,824,792	85,471,235	84,682,243
		State	38,472,805	88,938,625	34,514,249	34,514,249
Child Support Recoveries						
93563	Child Support Enforcement	Federal	23,670,313	38,777,925	38,508,024	38,508,024
	Used for administrative costs associated with child support recoveries.	State	13,144,659	14,215,081	14,911,230	14,911,230
Total Child Support Recoveries		Federal	23,670,313	38,777,925	38,508,024	38,508,024
		State	13,144,659	14,215,081	14,911,230	14,911,230
Local Administrative Costs						
10561	State Administration for Food Stamps	Federal	2,125,001	2,083,869	2,195,808	2,195,808
	Used for administrative costs associated with the food stamp program at the local level.	State		1,986,846		
93558	Temporary Assistance For Needy Families	Federal	639,111			
	Used for administrative costs associated with the Family Investment program at the local level.	State				
93566	Refugee and Entrant Assistance	Federal	9,674	7,699	9,674	9,674
	Used for administrative costs associated with the Refugee program at the local level.	State				
93596	Child Care Development Fund	Federal	492,338	487,020	480,588	480,588



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
	To be used to provide child care services and activities to improve availability and quality of child care.	State		465,994		
93658	Foster Care Title IV-E	Federal	737,736	758,645	737,736	737,736
	Used for administrative costs associated with the Title IV-E foster care program at the local level.	State		698,114		
93659	Adoption Assistance	Federal	206,178	209,129	206,178	206,178
	Used for administrative costs associated with the Title IV-E Adoption Assistance program at the local level.	State		209,129		
93667	Social Services Block Grant	Federal		670,148	670,148	670,148
	Used for administrative costs associated with the Social Services Block Grant at the local level.	State				
93767	Title XXI - Children's Health Insurance	Federal	8,121	6,831	8,121	8,121
	Used for administrative costs associated with the CHIP program.	State		6,531		
93778	Medical Assistance	Federal	2,114,603	2,036,375	2,114,603	2,114,603
	Used for administrative costs associated with the Title XIX (Medicaid) program at the local level.	State		1,944,568		
Total Local Administrative Costs		Federal	6,332,762	6,259,716	6,422,856	6,422,856
		State		5,311,182		
Mt Pleasant MHI						
13000	Dept Of Health And Human Serv.	Federal	982,557			
		State				
Total Mt Pleasant MHI		Federal	982,557			
		State				
Family Investment Program/JOBS						
10561	State Administration for Food Stamps	Federal	1,587,770	1,516,032	1,516,032	1,516,032
	To provide funds for administrative costs to operate the federal Food Stamp Program.	State	1,512,284	3,005,958	1,719,953	1,719,953
93525	Affordable Care Act	Federal		365,196	365,196	365,196
		State				
93558	Temporary Assistance For Needy Families	Federal	27,897,282	41,050,071	33,278,993	33,278,993
	To provide cash assistance, work programs, and other services for needy families with children.	State	46,433,844	81,923,552	40,528,657	40,528,657
93566	Refugee and Entrant Assistance	Federal	178,361	119,000	119,000	119,000
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
93575	Child Care Development Block Grant	Federal	4,833			
		State				
93714	ARRA ñ Emergency Contingency Fund for TANF	Federal	1,384,203			
		State				
93767	Title XXI - Children's Health Insurance	Federal		36,996	36,996	36,996
		State		30,251	14,626	14,626
93778	Medical Assistance	Federal	804,724	1,797,127	1,797,127	1,797,127
	To provide funds for medical assistance on behalf of needy families with children, pregnant women, and the aged.	State	536,341	2,677,530	1,564,155	1,564,155
Total Family Investment Program/JOBS		Federal	31,857,172	44,884,422	37,113,344	37,113,344
		State	48,482,469	87,637,291	43,827,391	43,827,391
Medical Assistance						
93566	Refugee and Entrant Assistance	Federal	549,130	525,000	525,000	525,000
	Refugee and Entrant Assistance State Administered Programs	State				
93767	Title XXI - Children's Health Insurance	Federal	11,610,633	8,394,129		
	To provide health insurance to children eligible under the CHIP program.	State				
93778	Medical Assistance	Federal	2,049,031,081	2,357,717,631	3,127,084,103	3,127,084,103
	Provide health care services to eligible people.	State	1,406,484,893	2,933,124,933	1,514,571,961	1,514,571,961
93791	Money Follows the Person Rebalancing Demonstration	Federal	4,276,691	3,784,553	3,472,064	3,472,064
	Money Follows the Person Rebalancing Demonstration	State	1,077,081	3,754,987	2,596,917	2,596,917
Total Medical Assistance		Federal	2,065,467,535	2,370,421,313	3,131,081,167	3,131,081,167
		State	1,407,561,974	2,936,879,920	1,517,168,878	1,517,168,878
Children's Health Insurance						
93767	Title XXI - Children's Health Insurance	Federal	20,953,110	22,507,781	22,960,669	22,442,993
	To provide health insurance to children eligible under the CHIP program.	State	8,212,921	52,620,419	45,881,995	45,881,995
Total Children's Health Insurance		Federal	20,953,110	22,507,781	22,960,669	22,442,993
		State	8,212,921	52,620,419	45,881,995	45,881,995
Medical Contracts						
93566	Refugee and Entrant Assistance	Federal	41			



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
	Provides for administrative costs associated with the Title XIX program for refugees.	State				
93609	The Affordable Care Act Medicaid Adult Quality Grants	Federal	371,811	665,150		
		State				
93624	ACA - State Innovation Models: Funding for Model Design	Federal	576,653	1,350,711	200	200
		State				
93768	Medicaid Infrastr Grts for Emplmt of People w Disabilities	Federal	481,909			
		State				
93777	State Survey and Control Program	Federal		60,650	60,650	60,650
	Provides for administrative costs related to performing surveys required by the Title XIX program.	State				
93778	Medical Assistance	Federal	72,133,551	75,840,226	62,418,241	62,418,241
	Provides for administration costs under the Medicaid program.	State	15,820,051	18,845,164		
93791	Money Follows the Person Rebalancing Demonstration	Federal	1,103,790	1,941,548	941,548	941,548
		State	80,342	96,405		
Total Medical Contracts		Federal	74,667,755	79,858,285	63,420,639	63,420,639
		State	15,900,393	18,941,569		
	Volunteers					
93667	Social Services Block Grant	Federal	70,943	73,369	73,369	73,369
	To assist in the provision of volunteer services.	State				
Total Volunteers		Federal	70,943	73,369	73,369	73,369
		State				
	Child Care Assistance					
93558	Temporary Assistance For Needy Families	Federal	18,525,072	25,732,687	25,732,687	25,732,687
	To provide child care at the local level.	State	16,321,491	14,871,601	20,000,000	20,000,000
93575	Child Care Development Block Grant	Federal	17,434,850	19,148,813	21,317,061	21,156,137
	To be used to provide child care services and activities to improve availability and quality of child care.	State				
93596	Child Care Development Fund	Federal	21,633,716	19,295,045	18,964,646	18,964,646
	To provide child care at the local level.	State	13,672,025	16,714,030	16,951,884	16,951,884
Total Child Care Assistance		Federal	57,593,638	64,176,545	66,014,394	65,853,470
		State	29,993,516	31,585,631	36,951,884	36,951,884



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
MI/MR/DD State Cases						
93667	Social Services Block Grant	Federal	12,127,017	600,000	600,000	600,000
		State				
93958	Community Mental Health Services	Federal	200,000			
	Provides grants for mental health portion of the block grant.	State				
Total MI/MR/DD State Cases		Federal	12,327,017	600,000	600,000	600,000
		State				
Adoption Subsidy						
93659	Adoption Assistance	Federal			33,364,591	31,968,232
	Provides for permanent adoptive homes for hard to place children who are IV-E eligible.	State			24,932,886	24,932,886
Total Adoption Subsidy		Federal			33,364,591	31,968,232
		State			24,932,886	24,932,886
Child and Family Services						
93556	Family Preservation & Support Services Program	Federal	2,968,283	2,621,700	2,621,700	2,621,700
	To fund community based family support services and family preservation services to at risk families.	State		847,046	873,900	873,900
93558	Temporary Assistance For Needy Families	Federal	7,272,768	7,600,000	32,084,430	32,084,430
	To provide emergency services to families.	State	989,428			
93645	Child Welfare Services	Federal			2,804,880	2,804,880
	For maintenance and services to children unable to remain in their own homes.	State			847,732	847,732
93658	Foster Care Title IV-E	Federal	1,610,039	3,654,943	14,615,164	14,389,804
	For maintenance to IV-E eligible children unable to remain in their own home.	State	1,487,685	3,283,361	9,841,212	9,841,212
93659	Adoption Assistance	Federal	1,879,075			
	for maintenance to IV-E eligible children receiving an adoption subsidy	State	1,159,786			
93667	Social Services Block Grant	Federal			946,795	946,795
	to provide in-home and out- of- home child welfare services	State				
93669	Child Abuse Basic	Federal		199,726		
		State		49,932		



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Total Child and Family Services		Federal	13,730,165	14,076,369	53,072,969	52,847,609
		State	3,636,899	4,180,339	11,562,844	11,562,844
Decategorization						
93090	Guardianship Assistance	Federal	19,801			
		State				
93556	Family Preservation & Support Services Program	Federal	798,089			
	To services and supports designed to improve safety, permanency, or well-being of children being served.	State				
93558	Temporary Assistance For Needy Families	Federal	25,676,286	24,484,430		
	To provide emergency services to families.	State	14,605			
93645	Child Welfare Services	Federal	2,626,985	2,804,880		
	For maintenance and services to children unable to remain in their own home.	State	875,662	934,960		
93658	Foster Care Title IV-E	Federal	9,176,992	11,280,715		
	For maintenance to IV-E eligible children unable to remain in their own home.	State	6,460,730	8,052,130		
93659	Adoption Assistance	Federal	30,843,270	32,452,615		
	Provides for permanent adoptive homes for hard to place children who are IV-E eligible.	State	21,254,839	23,164,549		
93667	Social Services Block Grant	Federal	789,904	954,464		
	Used to provide for children unable to remain in their own home.	State				
93674	IV-E Independent Living	Federal	459,900			
		State				
93767	Title XXI - Children's Health Insurance	Federal				
93778	Medical Assistance	Federal	369,669			
		State				
Total Decategorization		Federal	70,760,897	71,977,104		
		State	28,605,836	32,151,639		
Total General Fund		Federal	2,483,912,768	2,832,617,604	3,572,805,625	3,569,502,176
		State	1,603,308,076	3,287,179,622	1,744,574,754	1,729,751,357
MH Property Tax Relief Fund						
Fund Only						
93558	Temporary Assistance For Needy Families	Federal		4,894,052	4,894,052	4,894,052



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
		State				
93667	Social Services Block Grant	Federal		6,880,223	6,880,233	6,880,233
		State				
Total Fund Only		Federal		11,774,275	11,774,285	11,774,285
		State				
Total MH Property Tax Relief Fund		Federal		11,774,275	11,774,285	11,774,285
		State				
Nonparticipating Provider Reimbursement Fund						
Fund Only						
93778	Medical Assistance	Federal	1,260,114	588,000	588,000	588,000
Provide health care services to eligible people.		State				
Total Fund Only		Federal	1,260,114	588,000	588,000	588,000
		State				
Total Nonparticipating Provider Reimbursement Fund		Federal	1,260,114	588,000	588,000	588,000
		State				
Mental Health and Disability Services Redesign Transition Fu						
Fund Only						
93767	Title XXI - Children's Health Insurance	Federal	11,628,317			
		State				
Total Fund Only		Federal	11,628,317			
		State				
Total Mental Health and Disability Services Redesign Transition Fu		Federal	11,628,317			
		State				
Electronic Benefit Transfer-State						
Fund Only						
10551	Food Stamps	Federal	589,280,017	607,848,136	607,848,136	607,848,136
For electronic benefit transfer of food assistance.		State				
Total Fund Only		Federal	589,280,017	607,848,136	607,848,136	607,848,136
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Total Electronic Benefit Transfer-State		Federal	589,280,017	607,848,136	607,848,136	607,848,136
		State				
Health Care Transformation Fund						
Fund Only						
93778	Medical Assistance	Federal	384,918			
	Provide for administration costs associated with the Health Transformation Account.	State				
Total Fund Only		Federal	384,918			
		State				
Medical Information Hotline						
93778	Medical Assistance	Federal	200,979			
	Provides medical services to people eligible for Medicaid.	State	66,993			
Total Medical Information Hotline		Federal	200,979			
		State	66,993			
Health Partnership Activities						
93778	Medical Assistance	Federal	394,692			
	Provides medical services to people eligible for Medicaid.	State	265,297			
Total Health Partnership Activities		Federal	394,692			
		State	265,297			
Audits, Performance Evaluations, Studies						
93778	Medical Assistance	Federal	90,465			
	Provides medical services to people eligible for Medicaid.	State	90,465	90,465		
Total Audits, Performance Evaluations, Studies		Federal	90,465			
		State	90,465	90,465		
IowaCare Administrative Costs						
93778	Medical Assistance	Federal	659,484			
	Provides medical services to people eligible for Medicaid.	State	1,132,412			
Total IowaCare Administrative Costs		Federal	659,484			



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
		State	1,132,412			
Dental Home for Children						
93778	Medical Assistance	Federal	1,134,318			
	Provides medical services to people eligible for Medicaid.	State	885,209			
Total Dental Home for Children		Federal	1,134,318			
		State	885,209			
Uniform Cost Report						
93778	Medical Assistance	Federal	37,500			
	Provides medical services to people eligible for Medicaid.	State	37,500			
Total Uniform Cost Report		Federal	37,500			
		State	37,500			
Accountable Care Pilot						
93778	Medical Assistance	Federal	79,500			
	Provides medical services to people eligible for Medicaid.	State	79,500			
Total Accountable Care Pilot		Federal	79,500			
		State	79,500			
Total Health Care Transformation Fund		Federal	2,981,856			
		State	2,557,376	90,465		
Iowa Refugee Service Center						
Fund Only						
93566	Refugee and Entrant Assistance	Federal	749,718	1,589,998	1,589,998	1,589,998
	Provides for administrative costs associated with the Refugee Assistance program.	State				
93576	Refugee & Entrant Assistance	Federal	515,953	97,200	97,200	97,200
	To introduce change in the services & related resettlement systems of the state.	State				
93584	Refugee & Entrant Assistance-Targeted Assistance	Federal	379,547			
	Provides administrative costs associated with the Refugee program.	State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Total Fund Only		Federal	1,645,218	1,687,198	1,687,198	1,687,198
		State				
Total Iowa Refugee Service Center		Federal	1,645,218	1,687,198	1,687,198	1,687,198
		State				
Developmental Disabilities Grants						
Fund Only						
93630	Developmental Disabilities Basic Support	Federal	480,271	772,384	772,384	772,384
	Provides services to developmentally disabled clients.	State				
Total Fund Only		Federal	480,271	772,384	772,384	772,384
		State				
Total Developmental Disabilities Grants		Federal	480,271	772,384	772,384	772,384
		State				
Child Abuse Project						
Fund Only						
93590	Community-Based Child Abuse Prevention Grants	Federal		445,546	445,546	445,546
		State				
93643	Children's Justice	Federal		187,435	187,435	187,435
	Provide grants to develop programs that will prevent, identify and treat child abuse and neglect.	State				
93669	Child Abuse Basic	Federal	492,491	569,730	524,730	524,730
	These are grants to develop programs that will prevent, identify and treat child abuse and neglect.	State				
93670	Child Abuse & Neglect Discretionary Activities	Federal	308,614			
	To improve the national, state, comm. and family activities.	State				
93672	Child Abuse Challenge	Federal	145,171			
	These are grants to develop programs that will prevent, identify and treat child abuse and neglect.	State				
Total Fund Only		Federal	946,276	1,202,711	1,157,711	1,157,711
		State				
Total Child Abuse Project		Federal	946,276	1,202,711	1,157,711	1,157,711
		State				



Federal Funds Detail Statement (Continued)

			Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Community MH Block Grant							
Fund Only							
93958	Community Mental Health Services		Federal	2,855,647	3,588,595	3,588,595	3,588,595
	Provide grants for mental health portion of the block grant.		State				
Total Fund Only			Federal	2,855,647	3,588,595	3,588,595	3,588,595
			State				
Total Community MH Block Grant			Federal	2,855,647	3,588,595	3,588,595	3,588,595
			State				
IV-E Independent Living Grant							
Fund Only							
93550	Transitional Living for Homeless Youth		Federal	247,002	175,000	175,000	175,000
			State				
93599	Chafee Education and Training Vouchers Program (ETV)		Federal	493,557			
			State				
93674	IV-E Independent Living		Federal	1,681,807	2,785,030	2,785,030	2,785,030
	For maintenance and services to IV-E eligible children unable to remain in their own homes.		State				
Total Fund Only			Federal	2,422,367	2,960,030	2,960,030	2,960,030
			State				
Total IV-E Independent Living Grant			Federal	2,422,367	2,960,030	2,960,030	2,960,030
			State				
Commodities							
Fund Only							
10568	Temporary Emergency Food Assistance		Federal	586,722	372,800	372,800	372,800
	Provide funds to persons who meet eligible criteria.		State				
Total Fund Only			Federal	586,722	372,800	372,800	372,800
			State				
Total Commodities			Federal	586,722	372,800	372,800	372,800
			State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
hawk-i Trust Fund						
Fund Only						
93767	Title XXI - Children's Health Insurance	Federal	71,069,872	75,797,640	83,842,842	83,842,842
	To provide health insurance to children eligible under the CHIP program.	State	27,759,636	30,484,116		
Total Fund Only		Federal	71,069,872	75,797,640	83,842,842	83,842,842
		State	27,759,636	30,484,116		
Total hawk-i Trust Fund						
		Federal	71,069,872	75,797,640	83,842,842	83,842,842
		State	27,759,636	30,484,116		
Commodity Supplemental Feeding/Elderly						
Fund Only						
10565	Commodity Supplemental Food Program	Federal	191,163	202,594	202,594	202,594
	Used to provide supplemental commodities who meet eligibility requirements.	State				
Total Fund Only		Federal	191,163	202,594	202,594	202,594
		State				
Total Commodity Supplemental Feeding/Elderly						
		Federal	191,163	202,594	202,594	202,594
		State				
MH/MR Federal Grants						
Fund Only						
93104	Comprehensive Community Mental Health Services for Children	Federal	265,253			
	Funds used to provide one time or short term grants for specific activities in the MH/MR/DD area.	State				
93230	Consolidated Knowledge Development and Application	Federal	78,610	31,037		
	Funds used to provide one time or short term grants for specific activities in the MH/MR/DD area.	State				
93243	Substance Abuse and Mental Health Service Admin	Federal			124,444	124,444
	Funds used to provide one time or short term grants for specific activities in the MH/MR/DD area.	State				
93631	Child with Disabilities Grant	Federal	335,289	358,000	358,000	358,000
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Total Fund Only		Federal	679,152	389,037	482,444	482,444
		State				
Total MH/MR Federal Grants		Federal	679,152	389,037	482,444	482,444
		State				
FEMA and State Only Disasters						
Fund Only						
97032	Crisis Counseling	Federal	0			
		State				
97050	Disaster Assistance to Individuals & Households-Other Needs	Federal	1,169			
	Funds used to provide 'other needs assistance' to households where a federal disaster is declared.	State				
Total Fund Only		Federal	1,168			
		State				
Total FEMA and State Only Disasters		Federal	1,168			
		State				
Disaster Related Mental Health						
Fund Only						
93982	FEMA Mental Health	Federal	304,308			
	Mental health services provided to people impacted by floods.	State				
Total Fund Only		Federal	304,308			
		State				
Total Disaster Related Mental Health		Federal	304,308			
		State				
Child Support Grants						
Fund Only						
93563	Child Support Enforcement	Federal	139,456	757,925	149,891	149,891
	Grant dollars to be used to evaluate innovative training approaches on child support managers and front line workers.	State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
93564	Child Support Enforcement Research	Federal	67,820	536,778	77,222	77,222
		State				
93597	Grants to States for Access & Visitation	Federal	96,113	22,518	4	4
	Grant dollars to be used to evaluate innovative training approaches for child support managers and front line workers.	State				
Total Fund Only		Federal	303,389	1,317,221	227,117	227,117
		State				
Total Child Support Grants		Federal	303,389	1,317,221	227,117	227,117
		State				
MH Services for the Homeless-PATH						
Fund Only						
93150	Project for Transition from Homeless	Federal	356,142	336,000	336,000	336,000
	Provide grants for services to the homeless.	State				
Total Fund Only		Federal	356,142	336,000	336,000	336,000
		State				
Total MH Services for the Homeless-PATH		Federal	356,142	336,000	336,000	336,000
		State				
IowaCare Fund						
Fund Only						
93778	Medical Assistance	Federal	102,661,826	50,933,458		
	Provide health care services to eligible people.	State				
Total Fund Only		Federal	102,661,826	50,933,458		
		State				
Total IowaCare Fund		Federal	102,661,826	50,933,458		
		State				
Medicare/Medicaid Institution Clearing						
Fund Only						
93773	Title XIX - Primary Care	Federal		20,000	20,000	20,000
	Clearing account for Medicare/Medicaid payment refunds.	State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Total Fund Only		Federal		20,000	20,000	20,000
		State				
Total Medicare/Medicaid Institution Clearing		Federal		20,000	20,000	20,000
		State				
Total Human Services, Department of		Federal	3,273,566,593	3,592,407,683	4,288,665,761	4,285,362,312
		State	1,633,625,088	3,317,754,203	1,744,574,754	1,729,751,357
Veterans Affairs, Department of						
General Fund						
Iowa Veterans Home						
64009	Veterans Medical Care Benefits	Federal	3,961	5,200	5,200	5,200
	V.A. reimbursement for Vet's Home medical care.	State				
64012	Veteran's Prescription Service	Federal	32,717	30,000	30,000	30,000
	V.A. reimbursement for Vet's Home pharmaceuticals.	State				
64014	Vets State Domiciliary Care	Federal	1,380,674	1,391,700	1,391,710	1,391,710
	V.A. reimbursement for Vet's Home domiciliary care.	State				
64015	Vets State Nursing Home Care	Federal	19,013,567	18,741,550	18,741,540	18,741,540
	V.A. reimbursement for Vet's Home nursing care.	State				
93774	Medicare - Part B	Federal	1,217,442	982,000	982,000	982,000
	Medicare part - B fee for service.	State				
Total Iowa Veterans Home		Federal	21,648,361	21,150,450	21,150,450	21,150,450
		State				
Total General Fund		Federal	21,648,361	21,150,450	21,150,450	21,150,450
		State				
Iowa Veterans Cemetery						
Fund Only						
64101	Burial Expenses Allowance for Veterans	Federal	72,966	20,000		
		State				
64203	State Veterans Cemetery Grants	Federal	26,803	1		1
		State				
99999	Balancing Adjustment	Federal			1	
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Total Fund Only		Federal	99,769	20,001	1	1
		State				
Total Iowa Veterans Cemetery		Federal	99,769	20,001	1	1
		State				
Total Veterans Affairs, Department of		Federal	21,748,130	21,170,451	21,150,451	21,150,451
		State				
Total Human Services		Federal	3,443,261,391	3,773,055,719	4,463,454,622	4,460,151,173
		State	1,659,548,087	3,373,234,621	1,771,515,860	1,756,692,463
Justice System						
Attorney General						
General Fund						
Victim Assistance Grants						
16017 DOJ VAWA Sexual Assault Services Program		Federal	249,132	251,546	251,546	251,546
		State				
16575 Victim Assistance Act		Federal	3,714,536	3,816,991	4,131,383	4,131,383
		State				
16588 Stop Violence Against Women		Federal	1,505,302	1,429,786	1,429,786	1,429,786
		State				
16740 Statewide Automated Victim Information Notification		Federal	15,801			
		State				
93671 Family Violence Grant		Federal	1,111,102	1,062,442	1,060,614	1,060,614
		State				
Total Victim Assistance Grants		Federal	6,595,873	6,560,765	6,873,329	6,873,329
		State				
Total General Fund		Federal	6,595,873	6,560,765	6,873,329	6,873,329
		State				
Victim Compensation Fund						
Fund Only						
16017 DOJ VAWA Sexual Assault Services Program		Federal	12,927	13,239	13,239	13,239
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
16575	Victim Assistance Act	Federal	195,994	200,894	217,441	217,441
	Federal Victim Compensation grant funds for claims payments.	State				
16576	Crime Victim Compensation	Federal		3,972,000	2,133,000	2,133,000
		State				
16588	Stop Violence Against Women	Federal	82,830	75,252	75,252	75,252
		State				
16801	Recovery Act OVC Assist	Federal	512			
		State				
93671	Family Violence Grant	Federal	58,741	55,918	55,822	55,822
		State				
Total Fund Only		Federal	351,003	4,317,303	2,494,754	2,494,754
		State				
Total Victim Compensation Fund		Federal	351,003	4,317,303	2,494,754	2,494,754
		State				
AG-Federal Forfeiture Asset Sharing						
Fund Only						
16922	Equitable Sharing Program	Federal	15,616	10,000	10,000	10,000
		State				
Total Fund Only		Federal	15,616	10,000	10,000	10,000
		State				
Total AG-Federal Forfeiture Asset Sharing		Federal	15,616	10,000	10,000	10,000
		State				
Total Attorney General		Federal	6,962,492	10,888,068	9,378,083	9,378,083
		State				
Civil Rights Commission						
General Fund						
Civil Rights Commission						
14401	HUD Discrimination Complaints	Federal	422,230	462,815	542,637	542,637
	To support staff and operations of the Civil Rights Commission in regard to the resolution of housing complaints.	State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
30002	Job Discrimination - Special Projects	Federal	672,900	609,051	682,500	682,500
	To support staff and operations of the Civil Rights Commission in regard to resolution of employment related complaints.	State				
Total Civil Rights Commission		Federal	1,095,130	1,071,866	1,225,137	1,225,137
		State				
Total General Fund		Federal	1,095,130	1,071,866	1,225,137	1,225,137
		State				
Total Civil Rights Commission		Federal	1,095,130	1,071,866	1,225,137	1,225,137
		State				
Corrections, Department of						
General Fund						
CBC District I						
16585	Drug Court Discretionary Grant Program	Federal	52,492			
		State				
Total CBC District I		Federal	52,492			
		State				
CBC District IV						
16585	Drug Court Discretionary Grant Program	Federal	15,000			
		State				
Total CBC District IV		Federal	15,000			
		State				
CBC District VI						
16000	Department Of Justice	Federal		39,168	39,168	39,168
		State				
93243	Substance Abuse and Mental Health Service Admin	Federal	291,589	394,624	394,624	394,624
		State				
Total CBC District VI		Federal	291,589	433,792	433,792	433,792
		State				
CBC District VIII						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
16585	Drug Court Discretionary Grant Program	Federal	53,468			
		State				
16738	Edward Byrne Memorial Justice Assistance Grant	Federal		47,340	47,340	47,340
		State				
16803	Recovery Act JAG STATE	Federal	96,313			
		State				
Total CBC District VIII		Federal	149,781	47,340	47,340	47,340
		State				
Total General Fund		Federal	508,862	481,132	481,132	481,132
		State				
Offender Re-Entry Program						
Fund Only						
16202	Offender Re-Entry	Federal	285,789	275,000	275,000	275,000
		State				
Total Fund Only		Federal	285,789	275,000	275,000	275,000
		State				
Total Offender Re-Entry Program		Federal	285,789	275,000	275,000	275,000
		State				
Criminal Alien Assistance Program						
Fund Only						
16572	State Criminal Alien Assistance	Federal		325,000	325,000	325,000
	Reimbursement for aliens in the prison system. Used to implement a paperless medical records system.	State				
16606	State Criminal Alien Assistance Program	Federal	229,911			
		State				
Total Fund Only		Federal	229,911	325,000	325,000	325,000
		State				
Total Criminal Alien Assistance Program		Federal	229,911	325,000	325,000	325,000
		State				
Total Corrections, Department of		Federal	1,024,562	1,081,132	1,081,132	1,081,132

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
State						
Public Defense, Department of						
General Fund						
Public Defense, Department of						
12400	National Guard Military Construction	Federal	45,797			
	Various construction projects.	State				
12401	National Guard Operations/Maintenance	Federal	36,939,606	30,835,841	30,735,840	30,735,840
	Operations & maintenance or Air & Army National Guard Facilities located in Iowa.	State	2,424,950	2,500,000		
Total Public Defense, Department of		Federal	36,985,403	30,835,841	30,735,840	30,735,840
		State	2,424,950	2,500,000		
Total General Fund		Federal	36,985,403	30,835,841	30,735,840	30,735,840
		State	2,424,950	2,500,000		
Total Public Defense, Department of		Federal	36,985,403	30,835,841	30,735,840	30,735,840
		State	2,424,950	2,500,000		
Homeland Security and Emergency Management						
General Fund						
Homeland Security & Emergency Mgmt. Division						
20703	Hazardous Materials Transport	Federal	389,734	351,386	351,386	351,386
		State				
97042	Emergency Management Performance Grants	Federal	1,464,894	1,435,973	1,435,972	1,435,972
	Emergency Management Performance Grants	State				
Total Homeland Security & Emergency Mgmt. Division		Federal	1,854,628	1,787,359	1,787,358	1,787,358
		State				
Total General Fund		Federal	1,854,628	1,787,359	1,787,358	1,787,358
		State				
Wireless E911 Surcharge						
Fund Only						
20615	E-911 Grant Program	Federal	60,200	1	1	1
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Total Fund Only		Federal	60,200	1	1	1
		State				
Total Wireless E911 Surcharge		Federal	60,200	1	1	1
		State				
Homeland Security Grant Program (HSGP) - interest bearing						
Fund Only						
11555	Public Safety Interoperable Communications Grant Program (B)	Federal	178,344			
		State				
97052	Emergency Operations Centers	Federal	412,079			
		State				
97055	Implementing Recommendations of the 9/11 Commission Act of 2	Federal	187,400			
		State				
97067	Homeland Security Grant Program	Federal	9,850,232	16,370,041	16,370,041	16,370,041
		State				
97078	Buffer Zone Protection Plan (BZPP)	Federal		6	6	6
		State				
Total Fund Only		Federal	10,628,055	16,370,047	16,370,047	16,370,047
		State				
Total Homeland Security Grant Program (HSGP) - interest bearing		Federal	10,628,055	16,370,047	16,370,047	16,370,047
		State				
Pre Disaster Mitigation - Competitive						
Fund Only						
97017	Pre Disaster Mitigation Competitive Grants	Federal			99,267	99,267
		State				
97047	Pre-Disaster Mitigation	Federal	19,277			
		State				
Total Fund Only		Federal	19,277		99,267	99,267
		State				
Total Pre Disaster Mitigation - Competitive		Federal	19,277		99,267	99,267



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
State						
Hazard Mitigation						
Fund Only						
97039	Hazard Mitigation Grants	Federal	69,322,267	86,783,875	50,467,342	50,467,342
		State				
Total Fund Only		Federal	69,322,267	86,783,875	50,467,342	50,467,342
		State				
Total Hazard Mitigation		Federal	69,322,267	86,783,875	50,467,342	50,467,342
		State				
E.M.D. Performance Grant						
Fund Only						
97042	Emergency Management Performance Grants	Federal	2,685,761	2,998,129	2,985,130	2,985,130
		State				
Total Fund Only		Federal	2,685,761	2,998,129	2,985,130	2,985,130
		State				
Total E.M.D. Performance Grant		Federal	2,685,761	2,998,129	2,985,130	2,985,130
		State				
2004 Distribution #1518 Public Assist.						
Fund Only						
97036	Public Assistance Grants	Federal	151,918,048	203,348,969	212,588,658	212,588,658
		State				
Total Fund Only		Federal	151,918,048	203,348,969	212,588,658	212,588,658
		State				
Total 2004 Distribution #1518 Public Assist.		Federal	151,918,048	203,348,969	212,588,658	212,588,658
		State				
Federal HLSEM Disaster Fund						
Fund Only						
97107	National Incident Management System (NIMS)	Federal	15,500			
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Total Fund Only		Federal	15,500			
		State				
Total Federal HLSEM Disaster Fund		Federal	15,500			
		State				
Total Homeland Security and Emergency Management		Federal	236,503,736	311,288,380	284,297,803	284,297,803
		State				
Public Safety, Department of						
General Fund						
Public Safety DCI						
16543	Internet Crimes Against Juveniles (DOJ)	Federal	285,392	275,000	275,000	275,000
		State				
16554	National Criminal History Improvement Program	Federal	63,577	440,000	50,000	50,000
		State				
16580	Edward Byrne Memorial State & Local Law Enforcement	Federal	66,736			
		State				
16710	Public Safety Partnership & Community Policing	Federal	171,848	200,000	200,000	200,000
		State				
16741	Forensic DNA Backlog Reduction Program	Federal	333,775	710,000	650,000	650,000
		State				
16750	SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT PROGRAM	Federal	72,755	205,000	205,000	205,000
		State				
16800	Recovery Act -Internet Crimes Against Children Task Force	Federal	17,898			
		State				
Total Public Safety DCI		Federal	1,011,981	1,830,000	1,380,000	1,380,000
		State				
Narcotics Enforcement						
16710	Public Safety Partnership & Community Policing	Federal	61,836			
	Cops equipment grant for equipment for DNE.	State				
Total Narcotics Enforcement		Federal	61,836			
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
DPS Fire Marshal						
14000	Dept Of Housing And Urban Dev	Federal		2,500	2,500	2,500
	Federal payments for inspections of selected federal properties by the Fire Marshals Office.	State				
14171	Manufactured Home Dispute Resolution Program	Federal	2,277			
		State				
97043	97.043 STATE FIRE TRAINING SYSTEMS GRANTS	Federal	191,940			
		State				
Total DPS Fire Marshal		Federal	194,217	2,500	2,500	2,500
		State				
Iowa State Patrol						
20600	State & Community Highway Safety	Federal	1,229,118	1,203,642	1,221,142	1,221,142
	National Highway Safety Act funds to support the Governors statewide highway safety program.	State				
20614	National Highway Traffic Safety Administration (NHTSA) Discr	Federal	35,198			
		State				
Total Iowa State Patrol		Federal	1,264,316	1,203,642	1,221,142	1,221,142
		State				
Total General Fund		Federal	2,532,350	3,036,142	2,603,642	2,603,642
		State				
Asset Sharing Fund - Federal Fund Only						
16000	Department Of Justice	Federal	447,221	1,750,000	500,000	500,000
	Federal asset sharing funds.	State				
Total Fund Only		Federal	447,221	1,750,000	500,000	500,000
		State				
Total Asset Sharing Fund - Federal		Federal	447,221	1,750,000	500,000	500,000
		State				
HIDTA Funds Fund Only						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
16502	Narcotics Control Assistance	Federal		2,000,000	2,000,000	2,000,000
	High Intensity Drug Traffic Area Grant.	State				
95001	High Intensity Drug Trafficking Areas Program	Federal	1,976,652			
		State				
Total Fund Only		Federal	1,976,652	2,000,000	2,000,000	2,000,000
		State				
Total HIDTA Funds		Federal	1,976,652	2,000,000	2,000,000	2,000,000
		State				
Federal Marijuana Eradication						
Fund Only						
16000	Department Of Justice	Federal	10,000			
		State				
16580	Edward Byrne Memorial State & Local Law Enforcement	Federal		10,000	10,000	10,000
	Federal funds for eradicating marijuana	State				
Total Fund Only		Federal	10,000	10,000	10,000	10,000
		State				
Total Federal Marijuana Eradication		Federal	10,000	10,000	10,000	10,000
		State				
Public Safety Interoperable & Broadband Communications Fund						
Fund Only						
11549	State and Local Implementation Grant Program	Federal		403,266	550,000	550,000
		State				
Total Fund Only		Federal		403,266	550,000	550,000
		State				
Total Public Safety Interoperable & Broadband Communications Fund		Federal		403,266	550,000	550,000
		State				
Nat Highway Safety Act Funds						
Fund Only						
20600	State & Community Highway Safety	Federal	3,026,702	6,900,000	9,476,000	9,476,000



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
	National Highway Safety Act funds to support the Governor's statewide highway safety programs.	State				
20601	Alcohol Traffic Safety and Drunk Driving Prevention Incentiv	Federal	1,072,398			
		State				
20602	Occupant Protection	Federal	717,999			
		State				
20610	STATE TRAFFIC SAFETY INFORMATION SYSTEM	Federal	630,110			
		State				
20612	Incentive Grant Program to Increase Motorcyclist Safety	Federal	206,988			
		State				
Total Fund Only		Federal	5,654,197	6,900,000	9,476,000	9,476,000
		State				
Total Nat Highway Safety Act Funds		Federal	5,654,197	6,900,000	9,476,000	9,476,000
		State				
Total Public Safety, Department of		Federal	10,620,420	14,099,408	15,139,642	15,139,642
		State				
Total Justice System		Federal	293,191,743	369,264,695	341,857,637	341,857,637
		State	2,424,950	2,500,000		
Transportation						
Transportation, Department of						
Railroad Assistance Fund						
Fund Only						
20314	Railroad Development	Federal	963,814	1,000		
		State				
Total Fund Only		Federal	963,814	1,000		
		State				
Total Railroad Assistance Fund		Federal	963,814	1,000		
		State				
Public Transit Assistance Fund						



Federal Funds Detail Statement (Continued)

			Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Fund Only							
20205	Highway Research, Planning & Construction		Federal	3,636,629			
			State				
20500	Transportation of Elderly & Handicapped		Federal	5,019,748	3,432,893	3,432,893	3,432,893
			State				
20505	Urban Mass Transit-Technical Studies		Federal	298,739	4,031,817	4,031,817	4,031,817
			State				
20507	Urban Mass Transportation		Federal	687,826	5,539,705	5,539,705	5,539,705
			State				
20509	Public Transit-Nonurban Areas		Federal	10,548,478	13,024,262	13,024,262	13,024,262
			State				
20513	Capital Assistance Program for Elderly/Disabled		Federal	1,261,034	1,528,625	1,528,625	1,528,625
			State				
20514	Transit Planning and Research		Federal	91,443	145,973	145,973	145,973
			State				
20515	State Planning and Research		Federal	156,153	82,603	82,603	82,603
			State				
20516	Job Access - Reverse Commute		Federal	1,105,918	861,293	861,293	861,293
			State				
20521	New Freedom Program		Federal	718,447	747,642	747,642	747,642
			State				
Total Fund Only			Federal	23,524,415	29,394,813	29,394,813	29,394,813
			State				
Total Public Transit Assistance Fund			Federal	23,524,415	29,394,813	29,394,813	29,394,813
			State				
Primary Road Fund							
Fund Only							
20205	Highway Research, Planning & Construction		Federal	343,934,686	338,012,000	338,012,000	338,012,000
	Funding for highway construction in the primary road system.		State				
Total Fund Only			Federal	343,934,686	338,012,000	338,012,000	338,012,000
			State				
Total Primary Road Fund			Federal	343,934,686	338,012,000	338,012,000	338,012,000



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
		State				
	Farm to Market Road Fund					
	Fund Only					
20205	Highway Research, Planning & Construction	Federal	47,899,808	26,000,000	26,000,000	26,000,000
	Funding for highway construction in the farm-to-market system.	State				
	Total Fund Only	Federal	47,899,808	26,000,000	26,000,000	26,000,000
		State				
	Total Farm to Market Road Fund	Federal	47,899,808	26,000,000	26,000,000	26,000,000
		State				
	DOT Operations					
	Planning & Programs					
20205	Highway Research, Planning & Construction	Federal	147,387	1		
		State				
	Total Planning & Programs	Federal	147,387	1		
		State				
	Highway					
20205	Highway Research, Planning & Construction	Federal	335,256	1		
		State				
	Total Highway	Federal	335,256	1		
		State				
	Motor Vehicle Division					
20218	Federal Motor Carrier Safety Admin, Dept of Transportation	Federal	4,734,023	1,038,000	1,038,000	1,038,000
		State				
20231	Performance and Registration Information Systems Management	Federal	46,395			
		State				
20232	Commercial Driver's License Program Improvement Grant	Federal	78,459			
		State				
20234	Safety Data Improvement Program	Federal	1,214			



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
		State				
20237	Commercial Vehicle Information Systems and Networks	Federal	719,231			
		State				
Total Motor Vehicle Division		Federal	5,579,322	1,038,000	1,038,000	1,038,000
		State				
Total DOT Operations		Federal	6,061,965	1,038,002	1,038,000	1,038,000
		State				
Other Federal Funds Cities/Counties						
Fund Only						
20205	Highway Research, Planning & Construction	Federal	56,267,339	45,000,000	45,000,000	45,000,000
		State				
Construction and reconstruction of roads for cities and towns.						
20219	Recreational Trails Program	Federal	895,639			
		State				
Total Fund Only		Federal	57,162,978	45,000,000	45,000,000	45,000,000
		State				
Total Other Federal Funds Cities/Counties		Federal	57,162,978	45,000,000	45,000,000	45,000,000
		State				
Passenger Rail Service Revolv.						
Fund Only						
20317	Capital Assistance to States - Intercity Passenger Rail Serv	Federal	472,899	72,000		
		State				
20319	High-Speed Rail	Federal	3,914,268	2,411,228		
		State				
Total Fund Only		Federal	4,387,167	2,483,228		
		State				
Total Passenger Rail Service Revolv.		Federal	4,387,167	2,483,228		
		State				
State Aviation Fund						



Federal Funds Detail Statement (Continued)

			Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Fund Only							
20106	Airport Improvement Program - Faa		Federal	1,407,129	100		
			State				
Total Fund Only			Federal	1,407,129	100		
			State				
Total State Aviation Fund			Federal	1,407,129	100		
			State				
Total Transportation, Department of			Federal	485,341,961	441,929,143	439,444,813	439,444,813
			State				
Total Transportation			Federal	485,341,961	441,929,143	439,444,813	439,444,813
			State				
Judicial Branch							
Judicial Branch							
General Fund							
Judicial Branch							
16013	Violence Against Women Act Court Training & Improvement Grnt		Federal	328,787			
			State				
16588	Stop Violence Against Women		Federal	3,166	83,681	83,681	83,681
			State				
16590	Project Picture Perfect		Federal		170,429	170,429	170,429
			State				
93087	Enhance the Safety of Children Affected by Parental Meth		Federal	547,307	600,408	600,408	600,408
			State				
93586	State Court Improvement Program		Federal	413,720	507,754	507,754	507,754
			State				
Total Judicial Branch			Federal	1,292,980	1,362,272	1,362,272	1,362,272
			State				
Total General Fund			Federal	1,292,980	1,362,272	1,362,272	1,362,272
			State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Total Judicial Branch		Federal	1,292,980	1,362,272	1,362,272	1,362,272
		State				
Total Judicial Branch		Federal	1,292,980	1,362,272	1,362,272	1,362,272
		State				
Capital						
Human Services Capital						
Technology Reinvestment Fund						
Medicaid Technology						
93525 Affordable Care Act		Federal	16,767,947	28,213,410	28,213,410	28,213,410
		State				
93767 Title XXI - Children's Health Insurance		Federal	351,571	544,626	544,626	544,626
		State				
93778 Medical Assistance		Federal	30,989,926	43,833,326	43,833,326	43,833,326
		State				
Total Medicaid Technology		Federal	48,109,444	72,591,362	72,591,362	72,591,362
		State				
Total Technology Reinvestment Fund		Federal	48,109,444	72,591,362	72,591,362	72,591,362
		State				
Total Human Services Capital		Federal	48,109,444	72,591,362	72,591,362	72,591,362
		State				
Natural Resources Capital						
Rebuild Iowa Infrastructure Fund						
State Parks Infrastructure Renovations						
15916 Acquisition, Development & Planning		Federal	217,152			
		State				
66460 EPA Nonpoint Source Implementation Grants		Federal	113,458			
		State				
Total State Parks Infrastructure Renovations		Federal	330,610			
		State				



Federal Funds Detail Statement (Continued)

	Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Total Rebuild Iowa Infrastructure Fund	Federal	330,610			
	State				
Total Natural Resources Capital	Federal	330,610			
	State				
Public Defense Capital					
Rebuild Iowa Infrastructure Fund					
Facility/Armory Maintenance (RIIF)					
12401 National Guard Operations/Maintenance	Federal				
	State	897,371	580,000		
Total Facility/Armory Maintenance (RIIF)	Federal				
	State	897,371	580,000		
Armory Construction Improvement Projects (RIIF)					
12401 National Guard Operations/Maintenance	Federal				
	State	2,061,993	800,000		
Total Armory Construction Improvement Projects (RIIF)	Federal				
	State	2,061,993	800,000		
Camp Dodge Infrastructure Upgrades					
12401 National Guard Operations/Maintenance	Federal				
	State	409,346	200,000		
Total Camp Dodge Infrastructure Upgrades	Federal				
	State	409,346	200,000		
Total Rebuild Iowa Infrastructure Fund	Federal				
	State	3,368,710	1,580,000		
Total Public Defense Capital	Federal				
	State	3,368,710	1,580,000		
Veterans Affairs Capitals					
Rebuild Iowa Infrastructure Fund					
Iowa Veterans Home Capitals Request					
64005 State Nursing Home Construction	Federal	159,288	985,291		



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2013 Actuals	FY 2014 Current Year Budget Estimate	FY 2015 Total Department Request	FY 2015 Total Governor's Recommended
Grants to States for Construction of State Home Facilities		State	85,770	495,381		
Total Iowa Veterans Home Capitals Request		Federal	159,288	985,291		
		State	85,770	495,381		
Total Rebuild Iowa Infrastructure Fund		Federal	159,288	985,291		
		State	85,770	495,381		
Revenue Bonds Capitals Fund						
Veterans Home Resident Living Areas and Related Improv-IJOBS						
64005	State Nursing Home Construction	Federal	2,625,885	8,510,123	7,578,115	7,578,115
Grants to States for Construction of State Home Facilities		State	1,413,938	4,582,374	4,080,523	4,080,523
Total Veterans Home Resident Living Areas and Related Improv-IJOBS		Federal	2,625,885	8,510,123	7,578,115	7,578,115
		State	1,413,938	4,582,374	4,080,523	4,080,523
Total Revenue Bonds Capitals Fund		Federal	2,625,885	8,510,123	7,578,115	7,578,115
		State	1,413,938	4,582,374	4,080,523	4,080,523
Endowment for Iowa's Health Restricted Capitals Fund						
Iowa Veterans Home Capitals-RC2						
64005	State Nursing Home Construction	Federal	1,093,002	1		
Grants to States for Construction of State Home Facilities		State	638,564	35,161		
Total Iowa Veterans Home Capitals-RC2		Federal	1,093,002	1		
		State	638,564	35,161		
Total Endowment for Iowa's Health Restricted Capitals Fund		Federal	1,093,002	1		
		State	638,564	35,161		
Total Veterans Affairs Capitals		Federal	3,878,175	9,495,415	7,578,115	7,578,115
		State	2,138,272	5,112,916	4,080,523	4,080,523
Total Capital		Federal	52,318,229	82,086,777	80,169,477	80,169,477
		State	5,506,982	6,692,916	4,080,523	4,080,523

